

August 14, 2019

HON. JANET B. ABUEL

Chairperson

Government Procurement Policy Board

Unit 2506, Raffles Corporate Center,

F. Ortigas Jr. Road, Ortigas Center 1605

Dear Secretary Abuel:


Greetings!

We are respectfully submitting herewith the **DSWD Field Office V's CY 2019 Supplemental Annual Procurement Plan for Non-CSE.**

Please acknowledge receipt.

Thank you.

Very respectfully yours,



ARNEL B. GARCIA, CESO II
Regional Director

cc: **DSWD-Procurement Service**
BP Complex, Quezon City

ABG/MCAP/EDB/bacsec

**Department of Social Welfare and Development
SUPPLEMENTAL 2019 ANNUAL PROCUREMENT PLAN**

Office/Bureau/Service/Unit/Project : **DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**
Region : **FIELD OFFICE NO. V**
Address: **Magnolia St. PBN Buraguís, Legazpi City**

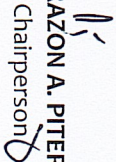
Designated Supply Officer (DSO): **JUDEX DONNEL G. LLAMOSO**
Position: **Administrative Officer IV/ Head, Property and Supply Section**
E-mail: **ammayor.f05@dswd.gov.ph**
Telephone/Mobile Nos: **(052) 480-5670/ 480-5753**

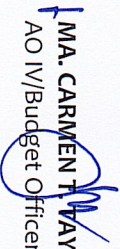
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NON-PS ITEMS											
	TRAININGS, MEETINGS, SEMINARS	OPD, KALAHI, PPD, ORD, CENTERS & DRRMD	NP-SVP, PUBLIC BIDDING					GOP	22,348,510.00	22,348,510.00		
	VENUE RENTAL	RJLWC	NP-SVP					GOP	30,000.00	30,000.00		
	SERVICES	ADMIN, ORD	NP-SVP, PUBLIC BIDDING					GOP	1,606,000.00	1,606,000.00		
	ADVOCACY	OPD, RJLWC	NP-SVP					GOP	36,000.00	36,000.00		
	PRINTING	HRMDD, ORD, PPD	NP-SVP					GOP	704,049.07	704,049.07		
GRAND TOTAL									24,724,559.07	24,724,559.07	-	

Prepared by:

Subject to Availability of Funds:

Approved By:


MARIA CORAZON A. PITERO
SWO V/BAC Chairperson


MA. CARMEN T. AYAM
AO IV/Budget Officer


ARNEL B. GARCIA, CESO II
Regional Director

LIST OF TRAININGS/MEETINGS/ORIENTATION/SEMINARS/ACTIVITIES

Particulars	End-User	Schedule of Requirement												Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
OPERATION AND PROGRAMS DIVISION ACTIVITIES														14,000.00
Leadership Training for the albay Deaf Association Officers and Members Aug. 29-30, 2019		PSU												14,000.00
KALAH I														22,348,510.00
Strengthening Participatory Governance in Barangay Development Planning		KALAH I												13,552,000.00
Regional Orientation on CB for 1000 Project		KALAH I												98,360.00
Regional Training of Trainers on People- Centered Resilient and Participatory DRRM-CCA		KALAH I												130,790.00
Municipal Training-Workshop on People-Centered Resilient and Participatory DRRM-CA		KALAH I												549,000.00
Regional Review and Evaluation of CB for 1000 Project		KALAH I												98,360.00
Training for Operations and Maintenance (O & M) Groups		KALAH I												7,920,000.00
POLICY AND PLANS DIVISION ACTIVITIES														62,225.00
Screening of field staff for the listahanan 3		PPD									84			21,975.00
Furnish of food for 25 persons for the Cluster Meeting of Basic Social Services Cluster on EO 70 in Legazpi City		PPD									25			8,750.00
Taining of Trainers		PPD									90			31,500.00
OFFICE OF THE REGIONAL DIRECTOR														213,550.00
Snacks		SMU										80		6,000.00
Orientation & Writeshop on the Crafting of the Comprehensive Local Juvenile Intervention Program fo		RJWC												202,300.00
LGUs														
Meeting on the Regional Search for Documentation of Good Practive in the Implementation of JJWA		RJWC												5,250.00
CENTERS AND INSTITUTIONS														70,000.00
CAPABILITY ACTIVITIES OF RSCC														70,000.00
DISASTER RESPONSE MANAGEMENT DIVISION														130,500.00
Rapid Damage Assessment and Needs Analysis (RDANA Training		DRRMD										#####		130,500.00
													Total	490,275.00
													KALAH I	22,348,510.00

Rental

[illegible]

grandtotal	30,000.00
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PRODUCTION OF ADVOCACY MATERIALS 2019

[illegible]

Particulars	End-User	Schedule of Requirement												Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT DIVISION LEARNING AND DEVELOPMENT														
Printing of Tarpaulin	HRMDD													1,000.00
Plaques	HRMDD													22,000.00
OFFICE OF THE REGIONAL DIRECTOR														
Sticker on sintra board	SMU										30			30,000.00
Brochure	SMU										5000			5,000.00
Posters	SMU										500			10,000.00
wooden easel/canvass stand	SMU										25			25,000.00
POLICY AND PLANS DIVISION														
Listahanan Validation Flyers	NHTU										57731			55,999.07
Listahanan Validation Tarpaulins	NHTU										400			144,000.00
Listahanan Safety Vest	NHTU										1990			398,000.00
Listahanan ID	NHTU										2610			13,050.00
Grand Total														704,049.07