

**Department of Social Welfare and Development
SUPPLEMENTAL 2019 ANNUAL PROCUREMENT PLAN**

Office/Bureau/Service/Unit/Project : **DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**
 Region: FIELD OFFICE NO. V
 Address: Magnolia St. PBN Buriguais, Legazpi City

Designated Supply Officer (DSO): JUDEX DONNEL G. LLAMOSO
 Position: Administrative Officer IV/ Head, Property and Supply Section
 E-mail: ammayor.fo5@dswd.gov.ph
 Telephone/Mobile Nos: (052) 480-5670/ 480-5753

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award		Contract Signing	Total		
	NON-PS ITEMS										
	TRAININGS, MEETINGS, SEMINARS	PSU, 4Ps, ORD, SMU, RSCC	NP-SVP				GOP	1,019,789.00	1,019,789.00		
	VAN RENTAL	PPD/LISTAHANAN	NP-SVP				GOP	70,000.00	70,000.00		
	REPAIR AND MAINTENANCE	ADMIN	NP-SVP				GOP	310,800.00	310,800.00		
	Drinking Water	ADMIN	NP-SVP				GOP	41,250.00	41,250.00		
	PRINTING	PPD/LISTAHANAN, AN, DRMD	NP-SVP				GOP	237,594.00	237,594.00		
	ADVERTISEMENT	PPD/LISTAHANAN	NP-SVP				GOP	50,000.00	50,000.00		
	RENTAL	LEASE OF PROPERTY	NP-SVP				GOP	4,579,200.00	4,579,200.00		
	ADVOCACY	PPD/LISTAHANAN	NP-SVP				GOP	10,000.00	10,000.00		
GRAND TOTAL								6,318,633.00	6,318,633.00		

Prepared by:


EVAD. BANARES

AO V/BAC Sec Head

Certified Funds Available /
 Certified Appropriate Funds Available:


ATTY. MICHAEL GEROME B. BELLENA

SAO/Finance Division Chief

Approved By:


ARNEL B. GARCIA, CESO II

Regional Director