

**Department of Social Welfare and Development
SUPPLEMENTAL 2019 ANNUAL PROCUREMENT PLAN**

Office/Bureau/Service/Unit/Project : **DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**

Region: FIELD OFFICE NO. V

Address: Magnolia St. PBN Buraguis, Legazpi City


Designated Supply Officer (DSO) : JUDEX DONNEL G. LLAMOSO
Position: Administrative Officer IV/ Head, Property and Supply Section
E-mail : ammayor.fo5@dswd.gov.ph
Telephone/Mobile Nos: (052) 480-5670/ 480-5753

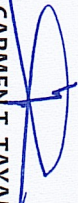
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award		Total	MOOE		
	NON-PS ITEMS										
	TRAININGS, MEETINGS, SEMINARS	OPD, CBSHRMDD, PPD/NHTU, FINANCE	NP-SVP				GOP	18,333,600.00	18,333,600.00		
	VANRENTAL	CBS	NP-SVP				GOP	6,000.00	6,000.00		
	PRINTING OF TARPULIN	HRMDD	NP-SVP				GOP	1,000.00	1,000.00		
	PLAQUES	HRMDD	NP-SVP				GOP	22,000.00	22,000.00		
	FOOD	SFP	NP-SVP				GOP	270,085,667.25	270,085,667.25		
GRAND TOTAL								288,448,267.25	288,448,267.25	-	


Prepared by:

Subject to Availability of Funds:

Approved By:


MARIA CORAZON A. PITERO
SWOV/BAC Chairperson


MA. CARMEN T. TAYAM
AO IV/Budget Officer


JARNEL B. GARCIA, CESO II
Regional Director

LIST OF TRAININGS/MEETINGS/ORIENTATION/SEMINARS/ACTIVITIES

Particulars	End-User	Schedule of Requirement												Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
		LIST OF TRAININGS/MEETINGS/ORIENTATION/SEMINARS/ACTIVITIES												
Particulars	End-User	Schedule of Requirement												Total Amount
OPERATION AND PROGRAMS DIVISION ACTIVITIES														
Catering Services for the Consultation meeting on MCII, 2019-Revised AICS Guidelines								38						13,500.00
Catering Services for the Meeting of Community-Based Swo II's, AICS Staff and Focal Persons								42						34,650.00
Re- Orientation on MC3 and Updates on the 9th cycle								301						116,000.00
Social Welfare and Development Learning Network Coordination Meeting	CBS							42						14,500.00
HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT DIVISION LEARNING AND DEVELOPMENT														
Snacks for attendees of Salamat Mabuhay	HRMDD													24,750.00
POLICY AND PLANS DIVISION/NATIONAL HOUSING TARGETING UNIT														
Training of trainor, Area Coordinator, Area Supervisor, Enumerator, Encoder, Verifier	PPD/NHTU													17,877,600.00
Training with LGU Orientation	PPD/NHTU													141,600.00
FINANCE SECTION														
Financial Management Division Semestral Meeting cum Learning and Strategic Planning Session July 18-19, 2019								60						111,000.00
GRAND TOTAL														18,333,600.00

LIST OF VEHICLE/VAN RENTAL FOR 2019

Particulars	End-User	Structure of Procurement	
		Total	Total Amount
Rental of vehicles for Social Welfare and Development Learning-Network Coordination Meeting	PSD-CBS	6,000.00	6,000.00
			-
			-
			-
	Total		6,000.00

PRINTING FOR 2019

Particulars	End-User	Schedule of Requirement												Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
Printing of Tarpaulin	HRMDD													1,000.00
Plaques	HRMDD													22,000.00
														-
														23,000.00