

ANNUAL PROCUREMENT PLAN CY 2020

Office/Bureau/Service/Unit/Project : **DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**
 Region: FIELD OFFICE NO. V
 Address: Magnolia St. PBN Buraguis, Legazpi City

Designated Supply Officer (DSO): JUDEX DONNEL G. LLAMOSO
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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	BEDDINGS, CURTAINS, LINENS AND ACCESSORIES	RSCC, RRCY, Haven	Shopping	February, 2020	February, 2020	February, 2020	February, 2020	GOP	8,250.00	8,250.00		
	CLOTHING SUPPLIES	RSCC, RRCY, Haven, OPD	Shopping	January, April, July & October 2020	January, April, July & October 2020	January, April, July & October 2020	January, April, July & October 2020	GOP	394,018.20	394,018.20		
	TOILETRIES FOR RESIDENTS	RRCY & RSCC	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	197,900.00	197,900.00		
	COMMUNICATION SUPPLIES	OPD	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	52,800.00	52,800.00		
	DRINKING WATER FOR CLIENTS & STAFF	Kalahi, Centers & Inst	NP-SVP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	745,800.00	745,800.00		
FOOD & OTHER GROCERY ITEMS:												
	-Stockpile for Disaster	DRMD	Public Bidding	March, June, September & December 2020	March, June, September & December 2020	March, June, September & December 2020	March, June, September & December 2020	GOP	7,268,000.00	7,268,000.00		Goods for stockpile
	-Food Consumption for Clients	RSCC	Shopping	January to December 2020	January & July 2019	January & July 2019	January & July 2019	GOP	1,186,760.00	1,186,760.00		Consumption of residents for the whole year
		RRCY	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	865,200.00	865,200.00		Consumption of residents for the whole year
		HAVEN	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	582,009.28	582,009.28		Consumption of residents for the whole year
	FUEL, LUBRICANTS, AND OTHER VEHICLE SUPPLIES	ADMIN	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	8,338,965.20	8,338,965.20		
GENERAL SERVICES:												
	KITCHEN SUPPLIES, UTENSILS AND TABLEWARES	RSCC & HAVEN	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	199,900.00	199,900.00		
	MEDICAL SUPPLIES	Centers & Inst	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	383,620.00	383,620.00		

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	NURSERY ITEMS & ACCESSORIES	RSCC	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	167,180.00	167,180.00		
	PRINTING & BINDING	various Divisions	NP-SVP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	2,623,942.80	2,623,942.80		Consolidated requirement of the various divisions
	PRODUCTION OF ADVOCACY MATERIALS	various Divisions	NP-SVP	January to November 2020	January to November 2020	January to November 2020	January to November 2020	GOP	1,093,200.00	1,093,200.00		Consolidated requirement of the various divisions
		KC-NCDDP	Shopping	January to November 2020	January to November 2020	January to November 2020	January to November 2020	WB	1,347,000.00	1,347,000.00		
	RENTAL OF OFFICE SPACE, WAREHOUSE	Promotive Division, DRMD	Lease of Real Estate & Venue	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	15,816,000.00	15,816,000.00		
		KC-NCDDP	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	WB	2,160,000.00	2,160,000.00		
	VEHICLE REPAIR, MAINTENANCE, PARTS & ACCESSORIES	RSCC & Admin	Direct Contracting	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GAA	587,500.00	587,500.00		
	REPAIR OF OFFICE EQUIPMENT	4Ps, Kalahi, centers, admin	NP-SVP	February & March, 2020	February & March, 2020	February & March, 2020	February & March, 2020	GOP	427,000.00	427,000.00		
	REPAIR, IMPROVEMENT AND MAINTENANCE OF FACILITIES	RSCC, Admin & COA	NP-SVP	February, 2020	February, 2020	February, 2020	February, 2020	GOP	6,839,800.00	6,839,800.00		
	SCHOOL ITEMS	Centers & Inst	Shopping	January, March & May, 2020	January, March & May, 2020	January, March & May, 2020	January, March & May, 2020	GOP	89,482.60	89,482.60		for use of residents/clients
	OTHER SERVICES & SECURITY SERVICES	kalahi, centers & Inst, admin	Public Bidding	last quarter of 2019	last quarter of 2019	January, 2020	January, 2020	GOP	9,511,482.93	9,511,482.93		
	THERAPEUTIC, RECREATIONAL & PRODUCTIVITY MATERIALS	Centers & Inst	Shopping	April, 2019	April, 2019	April, 2019	April, 2019	GOP	74,720.00	74,720.00		
TRAININGS/ MEETINGS/ ORIENTATION/ SEMINARS:												
	-Catering Services for various activities of the Pantawid Pamilyang Pilipino Program	4Ps	NP-SVP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	1,929,150.00	1,929,150.00		Consolidated activities of the Program
	-Board & Lodging for various activities of the Pantawid Pamilyang Pilipino Program	4Ps	Public Bidding/ Lease of Venue	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	4,012,950.00	4,012,950.00		Consolidated activities of the Program
	-Catering Services for various activities of the Disaster Response Division	DRMD	NP-SVP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	135,800.00	135,800.00		Consolidated activities of the division

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	-Board & lodging for various activities of the Disaster Response Division	DRMD	Public Bidding/Lease of Venue	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	2,959,250.00	2,959,250.00		Consolidated activities of the division
	Various activities of PPD/RICTMU	Listahanan	NP-SVP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	752,850.00	752,850.00		Consolidated activities of the division
	Various activities of KALAHI-CIDSS	KC-NCDDP	Shopping	January to December 2020	January to December 2020	January to December 2020	January to December 2020	WB	39,843,500.00	39,843,500.00		Consolidated activities of the division
	Various activities of PROTECTIVE SERVICES DIVISION	Protective Services Division	Lease of Real Estate & Venue	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	6,350,075.00	6,350,075.00		Consolidated activities of the division
	Various activities of ADMIN DIVISION	ADMIN DIV	NP-SVP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	500,000.00	500,000.00		Consolidated activities of the division
	Various activities of HRMDD	HRMDD	NP-SVP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	1,584,810.00	1,584,810.00		Consolidated activities of the division
	Various activities of CAPACITY BUILDING SECTION	CBU	NP-SVP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	2,882,300.00	2,882,300.00		Consolidated activities of the division
	Various activities of STANDARDS UNIT	STANDARDS	Lease of Real Estate & Venue	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	759,200.00	759,200.00		Consolidated activities of the division
	Various activities of HAVEN	HAVEN	NP-SVP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	576,000.00	576,000.00		Consolidated activities of the division
	Various activities of RRCY	RRCY	NP-SVP	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	187,580.00	187,580.00		Consolidated activities of the division
	UTILITIES	Various division	direct contracting	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GOP	8,470,000.00	8,470,000.00		
		KC-NCDDP	Shopping	January, 2020	January, 2020	January, 2020	January, 2020	WB	633,960.00	633,960.00		

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