



Republic of the Philippines
**DEPARTMENT OF SOCIAL WELFARE AND
DEVELOPMENT**
Field Office V
PBN-Magnolia St., Buraguis, Legazpi City

PANTAWID PAMILYANG PILIPINO PROGRAM 3rd Quarter Accomplishment Report

(July-September 2014)



<u>TABLE OF CONTENTS</u>	<u>PAGE</u>
Chapter I – Program Update of Implementation	3
A. Geographic and Household Coverage	
i. Geographic Coverage	3
ii. Household Coverage per Set	4
iii. Household Coverage per Province	4
iv. Set 7 Batch 3 Registration	5
B. Financial Status	
i. Fund Utilization	6
ii. Status of Cash Grant Release per Mode	6
C. Systems Updates	
i. Beneficiary Update System	8
ii. Compliance Verification System	10
iii. Grievance Redress System	13
D. Institutional Partnership	
i. SGP-PA Implementation	14
ii. Supply Side Assessment	15
iii. CSO Engagements	20
E. Family Development Session	26
F. Indigenous People	41
G. Gender and Development Assessment	42
H. Capability Building Unit	44
I. Modified Conditional Cash Transfer	47
J. Monitoring and Evaluation	
i. Statistical Report – MFO 2: Social Protection Services	52
K. Staffing	
i. Regional Operations Unit Staff	53
Chapter II- Social Marketing and Advocacy	54
Chapter III- Gaps and Issues and Its Underlying Cause and Action Plan	57

Chapter I- Program Update Implementation

This 3rd quarter of 2014, DSWD FOV was able to serve **376,671** beneficiaries or 95.06% of this year's target of 396,234 as contribution to the National Target of 4.4 million beneficiaries. The Regional Monitoring and Evaluation Officers use the information from reports of the Six Provincial Operations Offices and the updates coming from the Regional Unit Focal Persons. Over the past quarter, the Pantawid Pamilya team has been engaged in meetings and discussions for data sharing as well as examining different options for the system build.

A. Geographic and Household Coverage

i. Geographic Coverage

Level	Total Number	Coverage as of Date	%
Province	6	6	100%
Congressional District	16	16	100%
City	7	7	100%
Municipality	107	107	100%

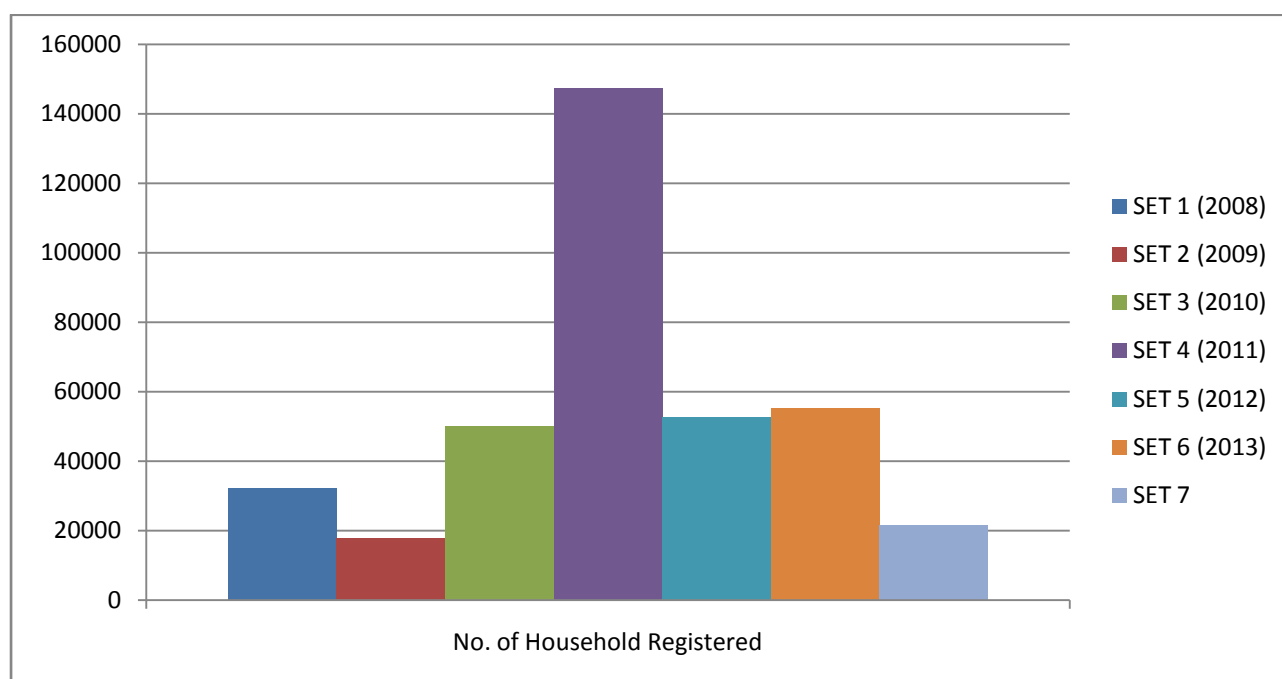
Province	No. of Cities and Municipalities	No. of Barangay
Albay	18	729
Cam. Norte	12	276
Cam. Sur	37	1,001
Catanduanes	11	311
Masbate	21	485
Sorsogon	15	541
total	114	3,343

ii. Household Coverage Per Set

No. of Registered Households	Set 1 (Started 2008)	Set 2 (Started 2009)	Set 3 (Started 2010)	Set 4 (Started 2011)	Set 5 (Started 2012)	Set 6 (Started 2013)	Set 7	Total
	32,253	17,805	50,080	147,340	52,608	55,218	21,367	376,671

Source:

Pantawid Pamilya Information System (PPIS) as of 09.26.14

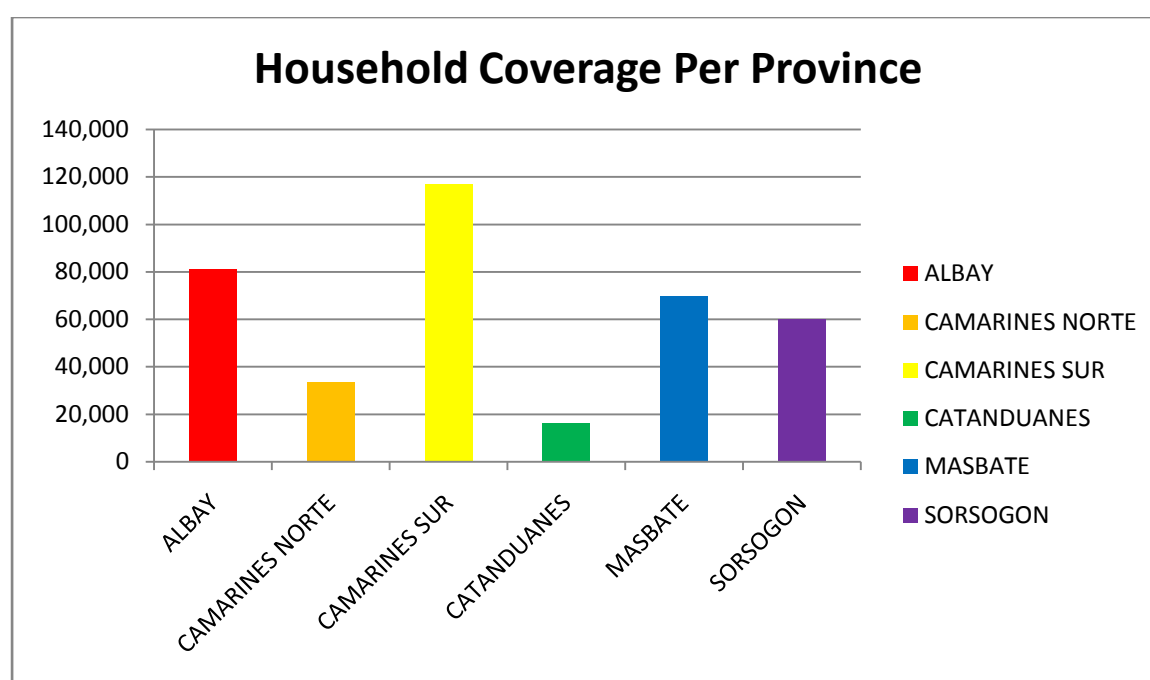


iii. Household Coverage Per Province

PROVINCE	SETS							Grand Total
	1	2	3	4	5	6	7	
ALBAY	6,239	9	8,391	194	20,341	39,787	5,929	80,890
CAMARINES NORTE	9	2	2,143	20,773	4,429	1,712	4,342	33,410
CAMARINES SUR	4,386	8	12,444	65,516	21,541	7,627	5,322	116,844
CATANDUANES	2	2	1,315	13,177	461	440	679	16,076
MASBATE	21,608	13,770	12,144	15,259	1,336	3,271	2,251	69,639
SORSOGON	9	4,014	13,643	32,421	4,500	2,381	2,844	59,812

Grand Total	32,253	17,805	50,080	147,340	52,608	55,218	21,367	376,671
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The reports coming from the municipality of Claveria Masbate are accomplished by the Provincial Operations Office of Albay and for San Pascual, Masbate reports are also accomplished by the provincial operations office of Camarines Sur since these municipalities of Masbate are geographically accessible through the latter areas and operations are being handled by them.



SET 7 BATCH 3 REGISTRATION

PROVINCE	POTENTIAL	VALIDATED	REGISTERED	DELISTED	VARIANCE	% VARIANCE
ALBAY	7,886	5,578	1379	4,199	2,308	29.27%
CAMARINES NORTE	3,671	2,419	796	1,623	1,252	34.11%
CAMARINES SUR	11,294	6,702	1922	4,780	4,592	40.66%
CATANDUANES	1,341	1,030	302	728	311	23.19%
MASBATE	12,330	10,015	2040	7,975	2,315	18.78%
SORSOGON	9,431	8,137	2184	5,953	1,294	13.72%
Grand Total	45,953	33,881	8,623	25,258	12,072	26.27%

For Set 7 Batch 3 Registration, out of the 45,953 potential households for registration 33,881 have been encoded in the Pantawid Pamilya Information System. The number of households that have been successfully registered resulted to 8,623, while 25,258 have been validated ineligible for registration. The variance of 12,072 households or 26.27% of the target is expected to be encoded in the following weeks.

B. Financial Status

i. FUND UTILIZATION

With comparison to the 2nd quarter fund utilization report, an increase of 3.39% was reflected. Although the increase for this quarter is minimal, it is still beneficial to the program and favorable in the undertaking of necessary operation. Since the first quarter of this year, fund utilization is increasing. Moreover, the remaining balance will be full blown used for the last quarter.

Particulars	Allocation	Utilization	%
Cost of Services	100,828,462.15	98,805,408.42	97.99 %
CO initiated activities	14,777,411.92	6,841,415.18	46.30%
Admin Cost	30,573,382.39	21,011,101.31	68.72 %
TOTAL	146,179,256.46	126,657,924.91	86.65%

ii. Disbursement of Cash Grants per Mode of Payment per Payroll Period

Province	Regular							
	P6		P1		P2		P3	
	Allocation (A)	Released (B)	Allocation (A)	Released (B)	Allocation (A)	Released (B)	Allocation (A)	Released (B)
Albay	102313400	100514500	106,959,000	104,893,400	101,274,900	98,329,900	82,569,600	79,730,300
Cam. Norte	28089100	27372900	34,759,300	33,791,300	38,210,700	36,640,800	30,030,100	23,595,400
Cam. Sur	126079200	123461200	133,942,800	130,701,000	119,536,500	115,435,500	98,538,600	87,008,500
Catanduanes	30648500	29840800	31,131,300	30,309,100	26,448,000	25,530,300	23,624,500	22,679,500
Masbate	133343600	128001400	106,692,100	101,377,900	146,874,100	138,641,100	107,826,600	95,596,800
Sorsogon	81806400	80017000	83,646,900	81,607,500	75,851,500	73,394,200	61,154,300	59,642,600

TOTAL	502,280,200	489,207,800	497,131,400	482,680,200	508,195,700	487,971,800	403,743,700	368,253,100
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Province	Others (e.g. retropayments)							
	P6		P1		P2		P3	
	Allocation (E)	Released (F)	Allocation (E)	Released (F)	Allocation (E)	Released (F)	Allocation (E)	Released (F)
Albay	0	0	0	0	3,655,900	3,458,900	0	0
Cam. Norte	0	0	0	0	2,076,000	2,002,300	0	0
Cam. Sur	0	0	0	0	3,144,900	2,978,000	0	0
Catanduanes	0	0	0	0	645,200	600,500	0	0
Masbate	0	0	0	0	2,489,000	2,171,600	0	0
Sorsogon	0	0	0	0	616,200	583,100	0	0
total	0	0	0	0	12,627,200	11,794,400	0	0

Province	MCCT (EAC/FNSP)							
	P6		P1		P2		P3	
	Allocation (E)	Released (F)	Allocation (E)	Released (F)	Allocation (E)	Released (F)	Allocation (E)	Released (F)
Albay	986,000	938,900	0	0	0	0	592,500	551,200
Cam. Norte	0	0	0	0	0	0	0	0
Cam. Sur	124,000	56,500	0	0	0	0	0	0
Catanduanes	0	0	0	0	0	0	0	0
Masbate	0	0	0	0	0	0	0	0
Sorsogon	14,000	14,000	0	0	0	0	0	0
TOTAL	1,124,000	1,009,400	0	0	0	0	592,500	551,200

AGGREGATED			
Province	Allocation (A+C+E)	Released (B+D+F)	Status (%)
Albay	398,351,300	388,417,100	97.51%
Cam. Norte	133,165,200	123,402,700	92.67%
Cam. Sur	481,366,000	459,640,700	95.49%
Catanduanes	112,497,500	108,960,200	96.86%
Masbate	497,225,400	465,788,800	93.68%
Sorsogon	303,089,300	295,258,400	97.42%
TOTAL	1,925,694,700	1,841,467,900	95.63%

C. Systems Updates

i. Beneficiary Updates System (BUS)

Using the three major systems (BDM, CVS and GRS), the records of the changes that have occurred in the status of the grantee, the monitoring of compliance to the conditions set by the program and the issues and concerns raised by the beneficiaries and concerned individuals are recorded and results were tracked. This third quarter of 2014 the results in getting the target are as follows:

15-18 E.A.C STATUS

PROVINCE	TARGET	ENCODED	VARIANCE	% VARIANCE
ALBAY	37,614	32,376	7,654	20.35
CAMARINES NORTE	16,588	11,225	5,363	32.33
CAMARINES SUR	60,568	46,219	17,248	28.48
CATANDUANES	8,606	7,478	1,128	13.11
MASBATE	44,187	28,794	10,078	22.81
SORSOGON	32,493	24,089	8,404	25.86
Grand Total	200,056	150,181	49,875	24.93

Out of the 200,056 households for validation 150,181 have been encoded in the Pantawid Pamilya Information System and the variance of 49,875 households is expected to be completed in the next period.

REASONS FOR NOT ATTENDING SCHOOL

REASONS	ALBAY	CAMARINES NORTE	CAMARINES SUR	CATANDUANES	MASBATE	SORSOGON	Grand Total
1 - DISTANCE	77	42	139	6	106	61	431
10 - FINANCIAL	1,850	1,823	6,211	459	1,890	3,598	15,831
11 - SIBLING CARE	139	46	226	17	126	47	601
12 - MOVED OUT	537	548	1,396	128	1,371	1,037	5,017
13 - PARENTS DECISION	1,900	1,437	3,761	499	3,549	1,933	13,079
14 - WRONG ENTRY	6	1	12	0	15	9	43
15 - INNACURATE DATA	56	5	86	26	26	68	267
2 - INACCESSIBLE	66	17	134	4	53	20	294
3 - SUPPLY-SIDE	16	46	180	2	26	16	286
4 - SICKLY	98	93	250	13	135	109	698
5 - WORKING	1,903	514	2,457	274	2,224	1,362	8,734
6 - DISABILITY	75	34	133	20	59	61	382
7 - DECEASED	35	23	78	11	51	41	239
8 – OVER AGE	201	82	587	20	260	179	1,329
9 - BULLIED	39	93	240	11	67	72	522
Grand Total	6,998	4,804	15,890	1,490	9,958	8,613	47,753

On the above reasons, financial constraints is the top reason for not attending school children aged 15-18 years old with 15,831 validated cases and that parent's decision has also a great effect on a child's attendance with 13,079 results next to financial reason. The rest of the figures are distributed to the other reasons. Among the 99,623 children beneficiaries, a total of 47,753 or 47.93% are not totally compliant on this area.

15-18 CHILDREN BENEFICIARIES

PROVINCE	MONITORED	COLLEGE	NOT ATTENDING	TOTAL
ALBAY	4,048	4,679	6,998	15,725
CAMARINES NORTE	3,192	1,965	4,804	9,961
CAMARINES SUR	9,710	5,711	15,890	31,311
CATANDUANES	1,516	1,396	1,490	4,402
MASBATE	6,303	3,074	9,958	19,335
SORSOGON	6,398	3,878	8,613	18,889
TOTAL	31,167	20,703	47,753	99,623

Among the 150,181 households encoded in the Pantawid Pamilya Information System, 99,623 children aged 15-18 have been validated. 31,167 are attending school and monitored under the Expanded Age Coverage. 20,703 are college students and 47,753 are not attending school due to various reasons.

UPDATE SUMMARY FOR JULY-AUGUST 2014 (PERIOD 4)

	ALBAY	CAM. NORTE	CAM. SUR	CATANDUANES	MASBATE	SORSOGON	TOTAL
NEW BORN	8	1	22	7	4	8	50
CHANGE ADDRESS	96	50	15	31	116	160	468
HEALTH	647	88	348	148	138	198	1,567
SCHOOL	14,960	7,099	17,451	1,711	12,268	6,006	59,495
CHANGE GRANTEE	230	28	273	94	442	291	1,358
DECEASED	16	11	28	11	65	51	182
CHILD COMING BACK HOME	21	4	27	9	23	9	93
BASIC INFO	738	294	898	109	1,301	604	3,944
RETURNS	938	595	851	149	1,384	298	4,215
TOTAL	17,654	8,170	19,913	2,269	15,741	7,625	71,372

The Beneficiary Data Management Division (BDMD) has also processed a total of 71,372 regular updates from the 6 Provincial Offices for the months of July-August, 2014 (P4). A total of 67,157 regular updates were successfully encoded to the Pantawid Pamilya Information System (PPIS) and final approved last September 26, 2014. The bulk of the updates encoded came from change of school facilities or grade level (Update Type 5) which totals to 59,495 updates and the lowest is 50 updates submitted for Update Type 1 (New Born). However, 4,215 updates will be returned to the POOs due to lack of supporting documents, No Need to Update (NNU) and system locked.

ii. Compliance Verification System

Compliance Rates per Province

The CVS is a combined manual and automated procedure that verifies and monitors the compliance of beneficiaries to the conditions set by the program in order to receive the grants. CVS forms include master list of beneficiaries, compliance on health, compliance on education, and compliance to family development sessions by the household grantees. These are filled up by the school teachers and principals for education using the school register and attendance records, by the Municipal health officers or personnel for compliance on health and by the Municipal Links for family development sessions.

Below is the Compliance Rate for Period 3 per Conditionality:

Conditionality	Number of Monitored	Number of Compliant		% Compliance Rate for P3
		May	June	
Attendance in Day Care Center or Pre- School for	57,949	Vacation	45,151	77.92%

children				
3-5 years old				
Attendance in Primary & Secondary for Children	629,594	Vacation	595,784	94.63%
6-14 years old				
Attendance in Secondary for Children	56,981	Vacation	51,977	91.22%
15- 18 years old				
Check-up/ immunization for pregnant and children	130,416	121,957	122,256	93.62%
0-5 years old				
Attendance to FDS by Parents	367,129	354,880	357,521	97.38%

- For the category of 3-5 years old out of 57,949 monitored beneficiaries only 45,151 were able to comply to the conditions of the program 62 of which were remark as dropped-out and 12,478 were remark as not enrolled while the 258 beneficiaries did not comply in the conditions set by the program.
- Meanwhile out of 629,594 6-14 years old monitored beneficiaries only 595,784 or 94.63% comply to the conditions of the program. 5% among the beneficiaries was remarks as not enrolled and .032% were dropped-out and the remaining .31% was the non-compliant.

The City/Municipal Links and Social Welfare Assistants currently validating the beneficiaries with remarks as to where they are currently enrolled and updates will be the next processed. Meanwhile the City/Municipal Links takes a necessary action for all the non-compliant beneficiaries to ensure that they will be complaint for the succeeding periods.

Below were some the reasons that affect the compliance rate in education.

- Too young to go to school thus making it hard for the child to concentrate in school activities. Some of the children aged 3-5 years old were forced to go to school even if they are not yet ready for schooling.
- Another reason for not attending schools regularly is the distance of the facility from their residence which leads to cutting classes or not going back to school in the afternoon sessions.
- Financial instability of the family. Cash grant and income of both parents are not sufficient to provide the family's basic needs due to huge number of siblings.

- Poor health condition and extreme illness which hinders the beneficiaries to go to school. Moreover, they were unable to provide medical and excuse letter to school that makes them non-compliant.
- Children are not anymore in the custody of the household.

The compliance rate in health may be affected by the following reasons:

- Negligence of some parents sending their child to the health station for check up. The parents were unable to send their children in the health center because they forgot the given schedule for check-ups.
- Distance of Health Center from the residence is another reason.
- Not in the area during the scheduled check up (transferred to other places with their relatives, attending family affairs wedding, baptismal etc.)
- Unavailability of the parents to accompany their children during the scheduled check-up due to various reasons such as work, health problems of the parents etc.
- Beneficiaries were not in the area anymore.

The compliance rate in Family Development Session may be affected by the following reasons:

- Not in the area during the Family Development Session due to work or attends important matters without informing the assigned Municipal Links.
- Unable to attend the FDS due to some personal reasons (family occasion, important matters to attend to, taking care of the children, doing household chores etc.).
- Work outside the municipality to augment the family income. Though the program provides cash grants to the extremely poor households, they still need to look for an additional income to suffice their daily needs. A cash grant is not enough to sustain the everyday consumption of the poor families so they need to have other sources of income.
- Some of the beneficiaries are for change grantee and address.
- Household were not anymore in the area.
- Suffered illness.

The City/Municipal Links takes necessary actions for all the non-compliant beneficiaries to ensure that they will be comply with the conditions for the succeeding periods.

Below are the actions being taken by our City/ Municipal Links and Social Welfare Assistants to increase their compliance rate:

- The C/ML identifies the frequent offenders as reported in the BTR and given priority in case management.
- The C/ ML with the help of SWA update the non- attending beneficiaries but eligible for monitoring.
- The C/ MLs focuses on the non-compliant beneficiaries by regularly conducting home visits and counseling to the beneficiaries.
- Beneficiaries who transferred to other region without prior notice to the C/MLs will be deactivated so that they will no longer be monitored in the Compliance Verification Forms.

- C/MLs and SWAs together with the system focal work as a team and strengthen integration and collaboration with the households that are no longer in the area.

The Compliance Verification Officers are currently conducting systems check to the selected facilities both in health and education to identify the strengths and weaknesses of our partners and ML when it comes in monitoring the beneficiaries. Provided needed assistance for the improvement of program implementation.

iii. *Grievance Redress System*

As established by this mechanism, the issues and concerns of both the beneficiaries and non-beneficiaries who are concerned in the program implementation are recorded and dealt with appropriate action. This 3rd quarter of the year, the Grievance Redress System of Region V received a total of 686 grievances wherein, 510 were encoded through UNICS-CRM and 176 were captured via Pantawid Text Hotline (PTH). The number of total grievances for this quarter has decreased by 1 compared to the 2nd quarter report. Encoded grievances have also increased by 11 and only 176 were captured or filed their complaint via text hotline.

The remaining on-going grievances under UNICS-CRM and PTH are mostly grievances under payment and lower-entitlement as sub-categories. These grievances were also included in the P4 manual retropayment uploading and once the households were paid with their actual compliance we can update the case as resolved.

Grievances filed are summed up below:

Summary of UNICS-CRM Complaints Received Versus Resolved
(As of September 20, 2014)

PROVINCE	UNICS-CRM Encoded Grievances			TOTAL
	No Action	On-Going	Resolved	
ALBAY	0	72	7	79
CATANDUANES	0	0	46	46
SORSOGON	0	37	35	72
CAMARINES NORTE	0	42	0	42
CAMARINES SUR	0	9	163	172
MASBATE	0	0	49	49
RPMO	0	1	49	50
Total Encoded Grievances in UNICS-CRM	0	161	349	510
PROVINCE	PTH Transactions			TOTAL
	No Action	On-Going	Resolved	
ALBAY	0	11	6	17
CATANDUANES	0	0	8	8
SORSOGON	0	2	70	72
CAMARINES NORTE	0	0	20	20
CAMARINES SUR	0	47	5	52

MASBATE	0	0	7	7
Total PTH Transactions	0	60	116	176

D. Institutional Partnerships

i. SGP-PA implementation

From the slot allocation of 4,266 a total of 3,375 scholars were identified by each province. The current status per school reflects 2,947 numbers of scholars enrolled. The 482 scholars are yet to be confirmed by the other schools or by the province.

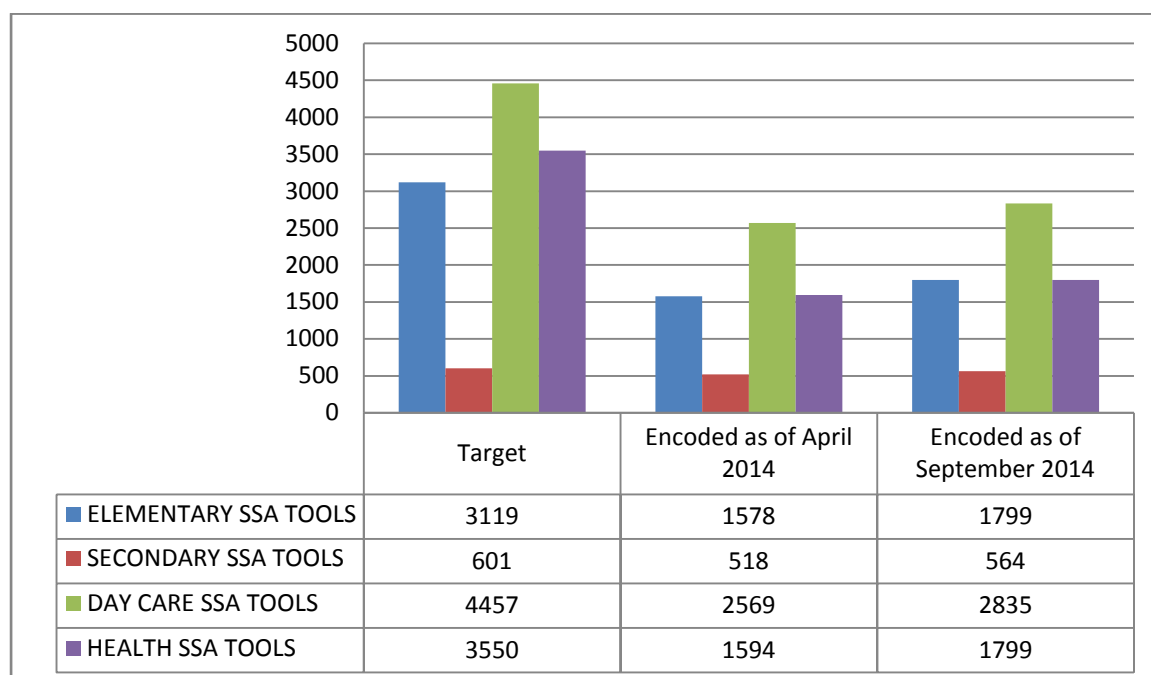
Number	SUC's	SLOT (New Grantees AY 2014- 2015)	Total No. of Potential Grantees Validated and Interested to Enroll for Scholarship	Number of ESGP-PA scholars	NUMBE R OF SGP- PA(old) PER SUC	Province	No. of SGP-PA scholars
1	Bicol University	1061	2944	853 157- Additional(50 of w/c have been validated; ongoing validation for the remaining students)	121	CAM NORTE	239
2	Camarines Norte State College	239	557	202	69(2 are not enrolled and 2 are on leave due to pregnancy)	MASBATE	390
3	Catanduanes State University	303	430	267		SORSOGON	658
4	Central Bicol State University of Agriculture	722	1221	722		CAM SUR	1435
5	Dr. Emilio B. Espinosa Sr. Memorial	304	735			CATANDUANES	261

6	College of Agriculture and Technology				TOTAL		
	Partido State University	473	466			ALBAY	392
7	Camarines Sur Polytechnic College (to include BSCAST)	623	525	99(Additional grantees in CSPC) BSCAST-162			3375
8	Sorsogon State College	541	602	452			
TOTAL		4266	7480	2757	190		

ii. Supply Side Assessment (SSA)

a. Supply Side Data

The 3rd quarter of the year for Supply Side Assessment focused in the updating of facilities with submitted SSA results to monitor percentage of submission in relation to the generated results. Review & encoding of additional SSA tools were also undertaken to update the regional SSA results which was submitted to the National Program Management Office (NPMO) for compliance last September 22, 2014. The following graph shows the comparative data on the number of SSA forms as included in the generated merged regional result vs. the total target.



An increase ranging from 7%- 14% in the number of generated SSA forms in the regional data can be noted. It should also be taken into consideration that not all encoded SSA forms have

been merged in the QSSA program considering that there are some erroneous municipal generated data.

Though the target has not been completely met, the generated regional SSA results can already be of reference in terms of looking into the status/plight of education and health facilities in the region considering that more than half of the facilities have been assessed.

b) Technical Assistance

The Municipal SSA results are already available in most of the municipalities since May 2014. However, despite efforts to orient the Municipal Links in understanding SSA, these seem not enough considering the different interpretations & technical difficulties encountered relative to SSA generated results.

With this reason, the Training Workshop in Analyzing SSA Result was designed & conceptualized as one of the major activity for SSA this quarter to provide appropriate venue for dealing with issues and concerns in using the SSA results.

The following were the number of participants during the activity.

Batch	Participants	Total
September 12, 2014	19 MLs from Albay 17 MLs from Cluster 2&4 of Camarines Sur 2 Provincial Links 3 SWO IIIs 1 M&E	42 participants
September 15, 2014	15 MLs from Sorsogon 17 MLs from Masbate 2 MLs from Catanduanes 2 Provincial Links 6 SWO IIIs 2 M&E	44 participants
September 16, 2014	12 MLs from Camarines Norte 21 MLs from Cluster 1&3 of Camarines Sur 1 Provincial Link 3 SWO IIIs 2 M&Es	39 participants

There were also visits conducted to stakeholders in response to the request of the concerned municipalities to provide the necessary technical assistance not just about SSA but also on the program itself.

The following were the places visited and output of the visits.

1. Stakeholders Meeting in South District School Tabon-Tabon, Daraga

Issue Raised	Actions Taken/Response
Beneficiaries not paying school fees. Are they obliged to pay for GSP & BSP?	School heads to provide the list of beneficiaries to the Municipal Links for close monitoring. Relative to GSP and BSP, if it is voluntary then we cannot oblige the beneficiaries to pay unless it is compulsory to all.
Beneficiaries not participating to school activities. Is it ok if the teachers are checking for the attendance of Pantawid separately?	School activities should be advocated not just to Pantawid beneficiaries. Imposition of additional conditions to the program is not allowed. Checking of attendance to school activities participated by the beneficiaries is ok if this is for the purpose of monitoring.
Students observe to be having no school supplies.	The period of monitoring compliance and payment of grants were explained and more so on the process of grievance related problem such as misuse of grants.

2. Day Care Workers Meeting in Irosin, Sorsogon

The following were the agreements made.

1. For day care workers to accomplish new set of SSA tool for SY 2014-2015 considering that there are new day care worker.
2. For MLs to validate consistency of DCW's accreditation to DCC's accreditation and to check whether the DCW have to undergo renewal of accreditation.
3. For the MLs to present the new result of DCCs assessment to MAC once generated.

c) Monitoring of Supply Side Support

Monitoring of the LGUs and other stakeholders support and commitments were regularly done by the municipalities to complement on supply side requirement. Some are major contributions/activities/projects noted.

Province/Municipalities	Supply Side Support
Guinobatan, Albay	2 resource persons from POPCOM provided their technical skills in the conduct of Family Development Sessions in Barangay Muladbucad Grande and Masarawag with about 345 beneficiaries.
Basud Cam Norte	On-going constructions of classrooms under KALAHI project with the assistance of the BLGU in Hinampacan Elementary School (1 unit 2 classrooms), San Jose Elementary School (1 unit 2 classrooms) Primitiva Flores Elementary School (1 Unit 3 classrooms) Pedro S Rada Elementary School (1 Unit 2 classrooms), Brinas Elementary School (1 unit 2 classrooms), Plaridel Elementary School (1 unit 1 classroom), and day care center in Brgy. Tuaca.
Labo, Cam Norte	Establishment of Day Care Center in Barangay

	Dalas.
Casiguran & Castilla in Sorsogon	All children ages 5 & below in all covered Barangay received free vaccinations. Reconstruction of Day Care Center in Brgy. Tiris (Angel Keepers) & Rizal (Little Wonderers DCC).
Castilla, Sorsogon	Free medicines for Pantawid beneficiaries to those who had undergo general check-up to RHU (on-going)
Magallanes, Sorsogon	Construction /improvement of Day Care Center (GPB 2014 thru Kalahi) in Barangay Siuton, Bacalon & Biga
Pilar, Sorsogon	Reconstruction of Health Station in Brgy. Salvacion
Bulan, Sorsogon	Rehabilitation of Day Care Center, Health Center, at Brgy. G. Del Pilar Budget allocation for feeding of day care pupils in Brgy. G. Del Pilar. Constructions of New Day Care Center at San Francisco and San Vicente funded under KALAH I CIDSS.
Bulusan, Sorsogon	Approved transportation reimbursement amounting to Php3, 500.00 for the entrance examination of ESGP-PA beneficiaries (date of entrance exam MARCH 15, 2014, BUCENG Legazpi). Date of approved transportation (JUNE 2, 2014 by the Bulusan LGU).
Gubat, Sorsogon	145 beneficiaries provided medicines such as Gliclocide, Amlodipine, Metoprolol, Cloxacilin, Cotrimoxazole, Aspirin, Amoxicilin, Lagundi and Losartan.
Matnog, Sorsogon	Construction of Day Care Center at Barangay Sinangatan, Matnog, Sorsogon
Sangay, Camarines Sur	Provision of locally funded teachers at Sto. Nino Community School.
Sangay, Camarines Sur	Provision of educational books to Elementary and High Schools: a. Turague E/S b. Kilantaao E/S c. Bongalon E/S d. Sto.Nino E/S e. Patitinan E/S f. Odiongan E/S

	g. Minadongjol E/S h. Buracan E/S i. Aniog E/S j. Patitinan High School k. Nato E/S l. Quilomaon E/S m. Sagnay Western HS n. CatalotoanNat'l HS o. Nato Nat'l HS p. Sagnay Southeastern High school q. Sagnay Central School
Sangay, Camarines Sur	Provision of school chairs to Elementary schools: a. Aniog E/S (34) b. Minadongjol E/S (33) c. Nato ES (35)
Balatan, Cam Sur	Ongoing constructions of 2 classrooms in Tomatarayo Elementary School. Ongoing construction of one building for RHU which will be catering dental & emergency services. Ongoing rehabilitation of 17 Day Care Centers.
Bato, Cam Sur	Hiring of locally funded teacher for Dr. HeracleoGuballa Elementary School&LobongBrgy. High School.

d) Plan of Action

In the last quarter of the year, SSA efforts will focus on the monitoring of municipalities with presented SSA results to ensure the faithfulness on the commitment of the cluster offices & municipalities in lobbying effort to LGU as output during the training workshop conducted.

The following recommendations shall be followed as advocacy.

1. Prioritization in the renovation of Marcos Type classrooms and budget allocation for the provision of chairs & books both in the elementary & secondary level.
2. Empowering the BLGUs to provide the needed support not just of Day Care Centers but as well as the health facilities.
3. For the PSWDO and MSWDO to have their data available relative to DCCs accreditation status for reference purposes as to which of the DCCs be closely monitored & recommended for accreditation
4. For LGUs to allocate budget or funds for training & skills enhancement of BNS, BHWS & Midwives considering that they are the direct health service provider in the barangay.

For the RHU/MHO to have data available as to which of the BHS will be closely monitored for reference purposes and as to which of the health stations will be prioritized in terms of provision of needed medicines & equipments.

iii. CSO Engagements

CIVIL SOCIETY ORGANIZATIONS PARTNERS OF PANTAWID PAMILYA PILIPINO PROGRAM

To date, volunteer CSO partners in the conduct of Family Development Session reached up to 20 covering the 6 provinces of Region V with an additional of 5 CSO for this quarter of 2014. Among these only 1 has a transfer of fund from DSWD in their FDS implementation and the rest are volunteers.

Likewise, the number of CSO partners in attendance and participation to Regional, Provincial and Municipal/City Advisory Committee Meeting has also increased. From 33 CSO during the 2nd quarter, it was now 45 CSO who are actively participating in the advisory committee meetings across the 6 provinces.

TYPE OF ENGAGEMENT	NAME OF CSO	AREA COVERAGE
1.Gabay (Facilitating Family Development Session)	Camalig Bank Foundation	Camarines Sur
	International Holistic Engagement for Life and Progress	
	National Auxiliary Chaplaincy Philippines	
	Ateneo de Naga University	
	Educo (formerly IntervidaPhils)	
	Federation on Associations for Communities and Children Inc.	
	UnangHakbang Foundation	
	BPI Globe Banko	
	International Holistic Engagement for Life and Progress	Albay
	National Auxiliary Chaplaincy Philippines	
	St.John the Baptist	
	Educo(formerly IntervidaPhils)	
	Sorsogon Integrated Health Services Foundation Inc.	Sorsogon
	Educo(formerly IntervidaPhils)	
	International Holistic Engagement for Life and Progress	
	Federation on Associations for Communities and Children Inc.	
	Camalig Bank Foundation	Masbate

	International Holistic Engagement for Life and Progress National Auxiliary Chaplaincy Philippines Diocese of Virac Social Action Foundation Inc	Catanduanes
	National Auxiliary Chaplaincy Philippines Daet Baptist Church	Camarines Norte
2. Kaagapay (Attendance to Regional/Provincial/Municipal Advisory Committee Meeting)	IHELP NACPHIL Kolping Society of the Philippines Plan International Coalition for Bicol Development BantayFamilia UnangHakbang Foundation Mt. Zion World Vision Siervas de Maria	Camarines Sur
	IHELP NACPHIL PWD Association IP Association Peoples Power for Volunteer Reform Bicol Cooperative for Community Development Inc. Kalipi Municipal Federation	Albay
	Peoples Power for Volunteer Reforms Masbate Advocates for Peace Plan International	Masbate
	Diocese of Virac Social Action Foundation Inc. Fisheries and Aquatic Resources Management Council Municipal Agricultural & Fishery Council Day Care Worker Association	Catanduanes
	Daet Baptist Church World Vision Development Foundation NACPHIL Caritas Daet Socio Pastoral Action Center	Camarines Norte

	Foundation Incorporated Daet Baptist Church Vinzons Baptist Church Talisay Baptist Church Talisay Multi-Purpose Cooperative Kalipunan ng Liping Pilipina Ave Maria Foundation for Children and Aging	
	Green Valley Foundation World Vision Intervida Philippines Foundation Sorsogon Integrated Health Services Foundation Inc. Good Neighbours Inc. Magallanes Samahan ng Kababaihan Inc. Gubat Saint Anthony Cooperative Peoples Alternative Foundation of Sorsogon Inc. Peter and Paul Foundation Farmers' Cooperative Development International Inc.	Sorsogon
3.Tulay(Providing employment assistance	NasolHircraft Corporation Liberty Commercial Center Foundation	Albay
	NasolHircraft Corporation	Masbate
	SM Foundation	Camarines Sur
4.Kaagapay(Provision of Medical Services)	Ago General Hospital	Albay

I. HIGHLIGHTS OF ACTIVITIES CONDUCTED FOR THE QUARTER

A. Bi-Monthly Meeting with CSO Partners and Technical Working Group in the Implementation of Family Development Session and Modified Conditional Cash Transfer at Fiesta Ballroom, Legazpi City.

The meeting was attended by all CSO partners of Pantawid Pamilya Pilipino Program in the implementation of Family Development Session and MCCT. They presented highlights of their accomplishment and issues and concerns. Updates on CSO engagement on FDS and MCCT was also presented as well as the new directives for CSO engagement. Standards unit also discussed the

Administrative Order 16-Policies and Guidelines on the Registration, Licensing and Accreditation for SWDA and Listahananan also shared the Data Sharing Protocol to participating CSO's.



B. Civil Society Organizations Consultation Workshop in Grievance Redress System at Asian Institute of Management, Makati City.

This was attended by 8 CSO representatives from Region V. The workshop mainly tackles on the involvement of CSO's in the implementation of Grievance Redress System in Pantawid Pamilyang Pilipino Program. Terms of reference and guidelines will be crafted after the series of consultation-workshop to Luzon, Visayas and Mindanao.

C. Ceremonial MOA signing with the following Civil Society Organizations in partnership with Pantawid Pamilyang Pilipino Program specifically on the conduct of Family Development Session in their respective area of concerns, provision of medical services and employment assistance to Pantawid beneficiaries.

*Educo formerly Intervida Phils MOA Signing on Family Development Session engagement last September 4, 2014 at DSWD Field Office V represented by their Country Director and the Regional Director of DSWD.



*SM Foundation on Sept 3, 2014 at SM Naga City on the project Grow a Million Trees represented by DSWD Regional Director and SM Foundation Manager together with PENRO Representative.



*MOA Signing with Ago General Hospital on September 29, 2014 at Mc Donald's Hall, AMEC-BCCM, Legazpi City on the implementation of No Balance Bill Payment represented by DSWD Regional Director and AGH President Dr. Angelita F. Ag



D. Orientation/Consultation/Meeting with the following CSO's:

- a. Endorsement and Re-Orientation Meeting to Diocese of Virac Social Foundation on July 1, 2014 at DVSAFI Office, Virac Catanduanes on their engagement to Family Development Session to selected municipalities of Catanduanes. This was attended by the technical staff and municipal links of 5 municipalities to set direction and planning prior to the actual conduct of FDS in the area covered.
- b. Coordination Meeting with Educo regarding the stipulations in the Memorandum of Agreement on their engagement in Family Development Session at selected municipalities of Camarines Sur, Albay and Sorsogon. Content and agreements in the MOA were deliberated by both parties.
- c. Series of Consultation dialogue with Ago General Hospital management deliberating the partnership on No Balance Bill Payment partnership. President of AGH Dr. Angelita Ago presides the meeting.



- d. Consultation Meeting with Unibersidad de Sta.Isabel and Bicol State College of Applied Sciences and Technology on September 3, 2014 at Naga City on their intent engagement in Family Development Session and Livelihood Skills Training. Agreements to be made and stipulations in the Memorandum of Agreement were deliberated. They were also interested in Research as proposed by DSWD.
- e. Coordination Meeting with St. John the Baptist Church on September 16, 2014 at Pantawid Pamilya Office, Tabaco City. Discussion on partnership with Family Development Session was tackled.
- f. Orientation to Municipal links of Albay on partnership with Ago General Hospital on their No Balance Bill Payment. Roles and Responsibilities of each party were discussed and the procedures of admission of clients with the corresponding medical services they offered were presented.

- g. Series of orientation to Educo community facilitators on the Family Development Session Guidelines and Processes held at Venezia Hotel on August 10,17,24,31 2014 in preparation for their actual conduct of FDS in their respective area of assignment.

D. Area-Based Standards Network Meeting

-Meeting with all NGO's province wide, update on Pantawid Pamilya Pilipino Program implementation and Civil Society Organizations engagement update and status reporting. Issues and concerns of participating CSO were also given clarifications and provided technical assistance to the CSO's who intend to engage with DSWD.

- a. Albay Cluster-September 5, 2014 at Good Shepherd Home, Legazpi City
- b. Camarines Norte Cluster-September 24, 2014 at Provincial Social Welfare and Development Office, Daet Camarines Norte.
- c. Camarines Sur Cluster-September 26, 2014 at Hansel and Gretel Foundation,Tigaon Camarines Sur.



E. Other Significant Activities Participated and Attended

- a. Validation of Huwarang Pantawid Pamilya at Pandan,Catanduanes on September 2-3, 2014 and Regional Search for Huwarang Pantawid Pamilya Pilipino Program.
- b. Unified Regional Project Management Team Meeting

E. Family Development Session

Number of FDS Conducted and Actual Attendance

Sessions were conducted to a large majority of the target areas but some municipalities were not saturated due to vacant Municipal Link positions. It was challenging for the C/MLs to

conduct FDS given their workload since there are other equally important activities that the staff have to comply. Generally, a non-conduct of this could have an impact to the compliance of beneficiaries particularly in attendance/participation to FDS since the grantees would miss the topics/session planned for a particular month. However, they will not be tagged or marked as non-compliant given that the situation is beyond their control.

PROVINCE	NO. OF PARENT GROUPS FOR FDS	TOTAL NUMBER OF FDS CONDUCTED					
		July	%Target VS. Actual	August	%Target VS. Actual	September	%Target VS. Actual
ALBAY	3,837	2,419	63.04%	2,771	72.22%	3,837	100%
CAMARINES NORTE	1,209	1,162	96.11%	1,219	100.83%	1,209	100%
CAMARINES SUR	4,240	4,319	102%	4,230	99.76%	4,240	100%
CATANDUANES	628	526	83.76%	579	92.20%	594	94.59%
MASBATE	2,555	2,438	95.42%	2,557	100.08%	2,555	100%
SORSOGON	2,112	2,049	97.02%	1,989	94.18%	2,112	100%
TOTAL	14,581	12,913	89.54%	13,345	93.21%	14,547	99.10%

Note: It is expected that all C/MLs should conduct FDS to all organized parent group per month with 1 Session per group. Merging of parent group is not allowed. Follow-through sessions may be conducted as deemed necessary and as agreed upon by the household grantees.

Table 2: Target Attendees/Registered HH Grantees for FDS Monitoring vs. Actual FDS Attendees (Female)

PROVINCE	Total # of HH Eligible for FDS Monitoring	FEMALE ATTENDEES					
		July	%Target VS. Actual	August	%Target VS. Actual	September	%Target VS. Actual
ALBAY	75,310	57,354	76.15%	64,653	85.84%	71,612	95.09%
CAMARINES NORTE	32,358	27,691	85.57%	28,452	87.93%	28,355	87.63%
CAMARINES SUR	110,472	101,074	91.49%	98,870	89.50%	100,253	90.75%
CATANDUANES	15,693	12,496	79.62%	13,605	86.69%	13,723	87.45%
MASBATE	75,478	54,196	71.80%	57,411	76.06%	54,987	72.85%
SORSOGON	57,638	49,490	85.86%	48,677	84.45%	52,273	90.69%
TOTAL	366,949	302,301	81.75%	311,688	85.08%	321,203	87.41%

All HH grantees are expected to attend FDS every month; non-attendance would mean non-compliance except if the reason is validly justified.

Table 3: Target Attendees/Registered HH Grantees for FDS Monitoring vs. Actual FDS Attendees (Male)

PROVINCE	Total # of HH Eligible for FDS Monitoring	MALE ATTENDEES					
		July	%Target VS. Actual	August	%Target VS. Actual	September	%Target VS. Actual
ALBAY	75,310	4,004	5.32%	7,149	9.49%	5,458	7.25%
CAMARINES NORTE	32,358	2,457	7.59%	2,212	6.84%	1,552	4.80%
CAMARINES SUR	110,472	7,135	6.46%	6,632	6.00%	6,854	6.20%
CATANDUANES	15,693	1,080	6.88%	311	1.98%	1,035	6.60%
MASBATE	75,478	5,524	7.32%	5,664	7.50%	5,247	6.95%
SORSOGON	57,638	5,840	10.13%	5,036	8.74%	4,248	7.37%
TOTAL	366,949	26,040	7.28%	27,004	6.76%	24,394	6.53%

All HH grantees are expected to attend FDS every month; non-attendance would mean non-compliance except if the reason is validly justified.

Table 4: Target Attendees/Registered HH Grantees for FDS Monitoring vs. Actual FDS Attendees (Couples)

PROVINCE	Total # of HH Eligible for FDS Monitoring	COUPLES					
		July	%Target VS. Actual	August	%Target VS. Actual	September	%Target VS. Actual
ALBAY	75,310	65	0.09%	627	0.83%	390	0.52%
CAMARINES NORTE	32,358	30	0.09%	118	0.36%	149	0.46%
CAMARINES SUR	110,472	460	0.42%	413	0.37%	774	0.70%
CATANDUANES	15,693	132	0.84%	291	1.85%	77	0.49%
MASBATE	75,478	2,673	3.54%	2,718	3.60%	2,136	2.83%
SORSOGON	57,638	3,149	5.46%	2,269	3.94%	835	1.45%
TOTAL	366,949	6,509	1.74%	6,436	1.83%	4,361	1.07%

Attendance of couples during FDS is not a requirement of the program with respect to the economic activities of the HH heads in particular; however, since parenting is a concern and responsibility of

both husband and wife, their attendance to FDS is strongly encouraged to ensure that they jointly learn and apply the lessons gained from the FDS.

Table 5: Target Attendees/Registered IP HH Grantees for FDS Monitoring vs. Actual FDS Attendees

PROVINCE	Total # of HH Eligible for FDS Monitoring	IP ATTENDEES					
		July	%Target VS. Actual	August	%Target VS. Actual	September	%Target VS. Actual
ALBAY	783	119	15.20%	167	21.33%	270	34.48%
CAMARINES NORTE	206	20	9.71%	23	11.17%	33	16.02%
CAMARINES SUR	1545	1,541	99.74%	987	63.88%	2,458	159.09%
CATANDUANES	0	0	0	0	0	0	0
MASBATE	0	0	0	0	0	0	0
SORSOGON	810	278	34.32%	398	49.14%	423	52.22%
TOTAL	3,344	1,960	26.49%	1,580	24.25%	3,184	43.64%

2 out of 6 provinces namely Masbate and Catanduanes which is the island provinces in the Region have no registered IP beneficiaries reason why there were no attendees in the said areas.

Partners Mobilized for FDS

Table below specifies the available pool of resource persons who unselfishly shared their expertise and time as resource Persons during the actual conduct of Family Development Sessions. It also shows support and concern of our partners in terms of helping the government achieve its goals thereby realizing social development through the sessions provided to our program recipients.

Generally, most of the mobilized partners in the conduct of FDS are from the PNP-WCPD, RHU- NDP/RN Heals, Midwives and the RPM Team of Population Commission, DAET BAPTIST CHURCH VOLUNTEER FACILITATORS, UNANAG HAKBANG, NACPHIL and iHELP Volunteer FDS Facilitators, Daycare Workers, BHW, BNS, LOCAL OFFICIALS AT THE MUNICIPAL AND BARANGAY LEVEL, MDRRMC, MUNICIPAL NUTRITION ACTION OFFICER; Faith Based Organizations and some of the trained parent leaders. The six provinces have variance of partners being tapped depending on the availability of resource person both from the local stakeholders and partner NGOs and CSOs.

PROVINCE	MUNICIPALITY	PARTNERS MOBILIZED AS RESOURCE PERSON DURING FDS	
		JULY	AUGUST
ALBAY	BACACAY	<i>ihelp; popcom; rhu; midwife; rnheals/ndp nurses</i>	<i>ihelp volunteers</i>
	CAMALIG	<i>PNP; MDRRMC</i>	<i>ihelp volunteers; popcom</i>
	CITY OF LIGAO	<i>ihelp volunteers;</i>	<i>ihelp volunteers;</i>

	POPCOM	NURSES
CITY OF TABACO	SLP; CATHOLIC MINISTRY; IHELP	IHELP VOLUNTEERS
DARAGA (LOCSIN)	IHELP; BFP;	IHELP VOLUNTEERS
JOVELLAR	SLP; PNP	NONE
LEGAZPI CITY (Capital)	CHO; BRGY. OFFICIALS; IHELP VOLUNTEERS;	CHO; IHELP VOLUNTEERS;PNP
LIBON	POPCOM	POPCOM
MALILIPOT	IHELP VOLUNTEERS	IHELP VOLUNTEERS
MANITO	NONE	NONE
OAS	LGU LINK; IHELP VOLUNTEER	LGU LINK; IHELP VOLUNTEER
PIO DURAN	NDP; MIDWIVES	NONE
POLANGUI	IHELP VOLUNTEER	IHELP VOLUNTEER
RAPU-RAPU	MHO	NONE
SANTO DOMINGO (LIBOG)	BDRRMC	NDP; RHU
TIWI	IHELP VOLUNTEERS	NONE
CAMARINES NORTE		
BASUD	NONE	NONE
CAPALONGA	NONE	NONE
DAET (Capital)	DAET BAPTIST CHURCH; SLP	MENRO; NACPHIL VOLUNTEERS
JOSE PANGANIBAN	NONE	NONE
LABO	NONE	NACPHIL VOLUNTEERS; PANTAWID PDO – M&E
MERCEDES	NONE	NONE
PARACALE	NONE	NACPHIL VOLUNTEERS
SAN LORENZO RUIZ (IMELDA)	SLP	SLP; LGU LINK
SAN VICENTE	NONE	NONE
SANTA ELENA	NONE	SLP; BNS; CHT; RNHEALS; SWA; CATECHIST;
TALISAY	NONE	NONE
VINZONS	PANTAWID SWO-III; & PDOs; NACPHIL VOLUNTEERS	NONE
CAMARINES SUR		
BAAO	IHELP VOLUNTEER FACILITATORS	IHELP VOLUNTEER FACILITATORS
BALATAN	NONE	IHELP VOLUNTEER FACILITATORS
BATO	IHELP VOLUNTEER FACILITATORS	IHELP VOLUNTEER FACILITATORS
BOMBON	MSWDO STAFF	NACPHIL VOLUNTEER FACILITATORS; MSWDO STAFF
BUHI	NONE	IHELP& NACPHIL

		VOLUNTEER FACILITATORS
BULA	NACPHIL VOLUNTEER FACILITATORS; PNP	NACPHIL VOLUNTEER FACILITATORS
CABUSAO	IHELP VOLUNTEER FACILITATORS; LGU LINK	IHELP VOLUNTEER FACILITATORS; LGU LINK; UNANG HAKBANG FOUNDATION
CALABANGA	MHO STAFF; NACPHIL AND IHELP VOLUNTEER FACILITATORS; DA STAFF	DA STAFF; IHELP & NACPHILVOLUNTEER FACILITATORS; MHO STAFF; LGU LINK; PNP
CAMALIGAN	IHELP VOLUNTEER FACILITATORS	IHELP VOLUNTEER FACILITATORS
CANAMAN	NACPHIL VOLUNTEER FACILITATORS	MUNICIPAL NUTRITION ACTION OFFICER
CARAMOAN	MHO STAFF; TRAINED PL; IHELP VOLUNTEER FACILITATORS	CHT MEMBER; NDP NURSES; BHW; DCW; BNS; IHELP VOLUNTEER FACILITATORS
DEL GALLEGO	IHELP VOLUNTEER FACILITATORS; LGU LINK; DA STAFF	NDP NURSES; LGU LINK; IHELP VOLUNTEER FACILITATORS
GAINZA	IHELP VOLUNTEER FACILITATORS	IHELP VOLUNTEER FACILITATORS
GARCHITORENA	IHELP VOLUNTEER FACILITATORS	IHELP VOLUNTEER FACILITATORS; NDP NURSES
GOA	IHELP AND NACPHIL VOLUNTEER FACILITATORS	IHELP & NACPHIL VOLUNTEER FACILITATORS
IRIGA CITY	IHELP VOLUNTEER FACILITATORS; BNS; PNP	POPCOM; IHELP VOLUNTEER FACILITATORS; BNS; LGU STAFF; MDG STAFF
LAGONROY	NONE	IHELP VOLUNTEER FACILITATORS
LIBMANAN	MSWDO STAFF	RHU STAFF
LUPI	IHELP AND NACPHIL VOLUNTEER FACILITATORS	NACPHIL VOLUNTEER FACILITATORS; LGU LINK
MAGARAO	NDP NURSES	NDP NURSES
MILAOR	DOH STAFF	MHO STAFF
MINALABAC	IHELP& NACPHIL	LGU LINK; MHO STAFF;

	<i>VOLUNTEER FACILITATORS; LGU LINK;</i>	<i>NDP NURSES; IHELP & NACPHIL VOLUNTEER FACILITATORS</i>
NABUA	<i>IHELP VOLUNTEER FACILITATORS; DOH STAFF</i>	<i>IHELP VOLUNTEER FACILITATORS; DOH STAFF</i>
NAGA CITY	<i>NACPHIL VOLUNTEER FACILITATORS; CITY HEALTH OFFICE NURSES</i>	<i>NACPHIL VOLUNTEER FACILITATORS</i>
OCAMPO	<i>IHELP VOLUNTEER FACILITATORS</i>	<i>IHELP VOLUNTEER FACILITATORS</i>
PAMPLONA	<i>NONE</i>	<i>NONE</i>
PASACAO	<i>LGU LINK; NACPHIL VOLUNTEER FACILITATORS; MUNICIPAL NUTRITION ACTION OFFICER; RHU STAFF</i>	<i>IHELP & NACPHIL VOLUNTEER FACILITATORS; MUNICIPAL NUTRITION ACTION OFFICER</i>
PILI (Capital)	<i>IHELP VOLUNTEER FACILITATORS</i>	<i>BFP; IHELP VOLUNTEER FACILITATORS; MDRRMC; PNP</i>
PRESENTACION (PARUBCAN)	<i>NONE</i>	<i>IHELP VOLUNTEER FACILITATORS</i>
RAGAY	<i>IHELP VOLUNTEER FACILITATORS</i>	<i>IHELP VOLUNTEER FACILITATORS</i>
SAGÑAY	<i>NDP NURSES</i>	<i>IHELP VOLUNTEER FACILITATORS</i>
SAN FERNANDO	<i>NONE</i>	<i>None</i>
SAN JOSE	<i>IHELP VOLUNTEER FACILITATORS</i>	<i>IHELP VOLUNTEER FACILITATORS</i>
SIPOCOT	<i>IHELP AND NACPHIL VOLUNTEER FACILITATORS</i>	<i>NACPHIL VOLUNTEER FACILITATORS</i>
SAN PASCUAL (MASBATE)	<i>NONE</i>	<i>PNP</i>
SIRUMA	<i>IHELP VOLUNTEER FACILITATORS</i>	<i>IHELP VOLUNTEER FACILITATORS</i>
TIGAON	<i>NONE</i>	<i>IHELP VOLUNTEER FACILITATORS</i>
TINAMBAC	<i>IHELP VOLUNTEER FACILITATORS</i>	<i>IHELP VOLUNTEER FACILITATORS</i>
CATANDUANES	<i>LGU LINK</i>	<i>LGU LINK; DCW</i>
BAGAMANOC	<i>NACPHIL VOLUNTEER FACILITATORS; LGU LINK; PNP</i>	<i>NACPHIL VOLUNTEER FACILITATORS</i>
BARAS	<i>NACPHIL VOLUNTEER FACILITATORS; LGU LINK; PNP</i>	<i>NACPHIL VOLUNTEER FACILITATORS</i>
BATO	<i>DVASFI; POPCOM</i>	<i>DVASFI; POPCOM; NACPHIL VOLUNTEER FACILITATORS</i>
CARAMORAN	<i>MUNICIPAL</i>	<i>PNP; CHT MEMBER;</i>

	NUTIRION ACTION OFFICER; POPCOM; DCW; CHT MEMBER; LGU LINK	BNS
GIGMOTO	PNP	NONE
PANDAN	NDP NURSES; NACPHIL VOLUNTEER FACILITATORS	NDP NURSES; NACPHIL VOLUNTEER FACILITATORS
PANGANIBAN (PAYO)	DCW; NDP NURSES	NONE
SAN ANDRES (CALOLBON)	NDP NURSES; DVSAFI; MUNICIPAL NUTIRION ACTION OFFICER	DVSAFI; MIDWIFE
SAN MIGUEL	NONE	DVSAFI; RHU STAFF; PNP
VIGA	NDP NURSES; DVSAFI	DVSAFI
VIRAC (Capital)	DVSAFI; POPCOM; PNP; RHU STAFF; BNS	DVSAFI; POPCOM; PNP; RHU STAFF; BNS; BHW; PHLHEALTH STAFF
MASBATE		
AROROY	NONE	TRAINED PARENT LEADER
BALENO	NONE	NONE
BALUD	NONE	RHU STAFF; LGU LINK
BATUAN	ELJUN REJUSO	NONE
CATAINGAN	NONE	TRAINED PARENT LEADER; DepEd TEACHER
CAWAYAN	NONE	NONE
CITY OF MASBATE (Capital)	NDP NURSES; LGU LINK; MHO STAFF; BHW; PEER COUNSELORS	LGU LINK; NDP NURSES; PEER COUNSELORS; CITY COUNCILOR; BHW
DIMASALANG	NONE	NONE
ESPERANZA	SANITARY INSPECTOR; RHU STAFF; MIDWIFE; TARINED PARENT LEADER	NONE
MANDAON	NONE	NONE
MILAGROS	NONE	NONE
MOBO	NONE	NONE
MONREAL	NONE	NONE
PALANAS	SANITARY INSPECTOR	SANITARY INSPECTOR; LGU STAFF
PIO V. CORPUZ (LIMBUHAN)	MIDWIFE	NONE
PLACER	NONE	NONE
SAN FERNANDO	RHU STAFF; BHW; MSWDO STAFF	MSWDO STAFF; BHW

	SAN JACINTO	<i>NONE</i>	<i>NONE</i>
	USON	<i>NONE</i>	<i>BNS; MIDWIFE</i>
SORSOGON	BARCELONA	<i>NONE</i>	<i>IHELP VOLUNTEERS</i>
	BULAN	<i>IHELP VOLUNTEERS</i>	<i>IHELP VOLUNTEERS</i>
	BULUSAN	<i>LGU LINK; DCW</i>	<i>LGU LINK; DCW; IHELP VOLUNTEERS</i>
	CASIGURAN	<i>LGU LINK; DCW; IHELP VOLUNTEERS</i>	<i>LGU LINK; DCW; IHELP VOLUNTEERS</i>
	CASTILLA	<i>IHELP VOLUNTEERS</i>	<i>IHELP VOLUNTEERS; TRAINED PARENT LEADER</i>
	CITY OF SORSOGON (Capital)	<i>IHELP VOLUNTEERS</i>	<i>IHELP VOLUNTEERS</i>
	DONSOL	<i>IHELP VOLUNTEERS</i>	<i>IHELP VOLUNTEERS</i>
	GUBAT	<i>PNP; LGU LINK</i>	<i>BHW; LGU LINK; DepEd; BLGU</i>
	IROSIN	<i>IHELP VOLUNTEERS</i>	<i>IHELP VOLUNTEERS</i>
	JUBAN	<i>IHELP VOLUNTEERS</i>	<i>IHELP VOLUNTEERS</i>
	MAGALLANES	<i>LGU LINK</i>	<i>LGU LINK</i>
	MATNOG	<i>DCW: IHELP VOLUNTEERS</i>	<i>NONE</i>
	PILAR	<i>LGU STAFF</i>	<i>MUNICIPAL NUTRITION ACTION OFFICER</i>
	PRIETO DIAZ	<i>IHELP VOLUNTEERS</i>	<i>NONE</i>
	SANTA MAGDALENA	<i>NONE</i>	<i>MSWDO</i>

VOLUNTEER PARTNERS AND THEIR FDS ACCOMPLISHMENTS:

1. Camalig Bank Foundation

Financial Literacy Sessions for the month of August – September 2014

AREA	DATE	BARANGAY	NUMBER OF PARTICIPANTS
Camarines Sur	August 25, 2014	San Isidro Iriga City	32
	September 25, 2014	Sto. Domingo	27
Catanduanes	September 4, 2014	Concepcion Virac Catanduanes	27

September 5, 2014	Wagdas, Belmonte San Andres Catanduanes	52 (2 parent groups)
Total number of beneficiaries served		138

2. UNANG HAKBANG FOUNDATION

BARANGAY	PARENT LEADERS	NUMBER OF ATTENDEES
Brgy. Castillo	PL Noena	26
	PL Jodalyn	24
	PL Donna	21
	PL Juego	32
	Total beneficiaries served:	103

3. DIOCESE OF VIRAC SOCIAL ACTION FOUNDATION INC., (DVSAFI)

Municipalities in the Province of Catanduanes (Bato, San Andres, San Miguel, Viga, Virac)		
Month	Topics	Objectives
July	Myself as a Person	Be able to identify individual strengths and weaknesses, appreciate people, value life, and clarify family values and goals
August	Myself as a Parent	Be able to define self esteem, explain the importance of developing high self-esteem, acquire ways of improving self esteem, and know the characteristics and importance of being a good parent
September	Proper Hygiene and Good Health Habits	Be able to understand the importance of cleanliness and good health habits, practice proper hygiene and good health habits at home, and give priority to taking care of one's body

Orientation Meeting (DSWD and DVSAFI)





Preparation of Visual Aids

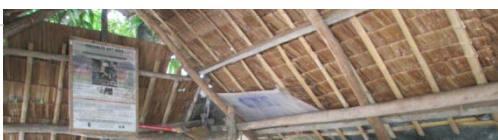


The Beneficiaries During FDS



Clockwise from upper left: Brgy Bislig and Brgy ..in San Andres then Brgy San Pedro and Brgy. Mintay in Bato

Reporting time..



Clockwise from



Children's Education (FACE, Inc.,)

1. P
B



Irosin, Casini, Irosin, Irosin, Tabunan, Mtnog, Hidhid, Matnog

2. Child Protection Program

- 9 pilot school for Child Protection Committee – Intensive Training on Child Protection (Pili, Matnog and irosin)
- Training for Child Protection (CPU staff for Irosin and Province of Camarines Sur in PGH (2 doctors, 2 police officer, 2 DSWD social workers)

3. Peer facilitators Training and Child Center Spaces Animators Training

- 21 Peer Facilitators attended the training with technical support from DSWD-
- CSS Animators Training- 21 attended now ready and have pre positioned Kits for DRR Emergency response

4. Adolescent Sexuality and reproductive

- Roll Out of the training on going

Health (ASRH) and financial Literacy for the Children and youth	
5. Livelihood Recovery Program for 211 families in Sorsogon and Pili Camarines Sur	<ul style="list-style-type: none"> Each affected received P 5,000.00 as soft loan for Livelihood
6. MOU with DSWD	<ul style="list-style-type: none"> FDS and Peer facilitators common undertaking partnership was formalized.

5. Sorsogon Integrated Health Services foundation Inc., (SISHFI)

Community Mental Health Education through FDS serving to 474 4P's beneficiaries in 6 Barangays in the Municipality of Gubat



6. Intervida

ACTIVITIES	OUTPUT
1. FDS – CHILDS RIGHTS in Donsol, Sorsogon	Conducted FDS to 31 parent Groups
2. FDS – CHILDS RIGHTS in Polangui, Albay	Conducted FDS to 16 Parent Groups
3. FDS – CHILDS RIGHTS in Bato, Camarines Sur	Conduced FDS to 3 Parent Groups
4. FDS – CHILDS RIGHTS in Libon Albay	Conducted FDS to 1 Parent Group
TOTAL	40 Parent Groups with 1,749 grantees

7. IHELP

AREA	MONTH	OUTPUT
ALBAY (MALILIPOT)	SEPTEMBER	93 Parent Groups
	AUGUST	89 Parent Groups
	JULY	80 Parent Groups
ALBAY (TABACO CITY)	SEPTEMBER	Conducted FDs to 145 Parent Groups
	AUGUST	Conducted FDs to 51 Parent Groups
	JULY	Conducted FDs to 18 Parent Groups
ALBAY (BACACAY)	SEPTEMBER	Conducted FDs to 24 Parent Groups
	AUGUST	Conducted FDs to 16 Parent Groups
	JULY	Conducted FDs to 14 Parent Groups
SORSOGON (Donsol)	SEPTEMBER	Conducted FDS to 3 Brgys. 7 Parent Groups; 232 grantees and 26 couple attendees
SORSOGON (Donsol)	AUGUST	Conducted FDS to 3 Brgys. with 14 Parent Groups; 371 grantees and 120 couple attendees
SORSOGON (Casiguran)	SEPTEMBER	Conducted FDS to 1 Brgy. With 4 Parent Groups; 95 grantees
SORSOGON (Casiguran)	AUGUST	Conducted FDS to 1 Brgy. With 3 Parent Groups; 82 grantees

HIGHLIGHTS OF ACTIVITIES

Activities	Place/Date Conducted	Output
Acted as Resource Person during the Roll-Out Training on the Use of Enhanced Family Development Session Manual	St. Ellis Hotel, Legazpi City 4 Batches (July 8-12, 14-18, 21-25 and 28- Aug. 1, 2014)	<ul style="list-style-type: none"> ∞ 139 C/Municipal Links both the newly hired and replacement staff; 45 CSO Facilitators and 9 LGU Links were trained on the Use of Enhanced FDS Manual. They were equipped with the necessary knowledge and skills in the conduct of FDS. The activity was spearheaded by Pantawid Pamilya Capability Building Unit – Training Specialists.
Participated in the Midyear Program Implementation Review (PIR)	August 5-6, 2014 LRV, San Bernardino, Calabanga, Camarines Sur	<ul style="list-style-type: none"> ∞ Became aware of the updates on the program implementation; accomplishments based on the thrusts and directions of the program for 2014. ∞ Participated in the team-building activities during the entire duration of the activity. ∞ Presented the criteria for the best performing POO in FDS implementation.
Attended the Regional Advisory Committee	August 7, 2014 - Fiesta Ballroom, Tahao Road, Legazpi City	<ul style="list-style-type: none"> ∞ Presented to the members of the committee the approved FDS Policy Recommendation. ∞ Discussed the concept of Youth Development Session ∞ Responded on the concerns of Population Commission relative to the discussion of Responsible Parenthood and Family Planning (RPFP) during the Family Development Session of the City/Municipal Links wherein all C/MLs will be prioritizing the said
Facilitated the Youth Development Session Roll-Out Orientation	August 19-21, 2014 Burias Bldg. Masbate City Hall, Masbate City	<ul style="list-style-type: none"> ∞ Roll-Out Orientation of Youth Development Session was conducted to 3 Clusters in Masbate Provincial Operations Office; ∞ Discussed the objectives of the activity; presented the concept of the Youth Development Session; facilitated the actual demonstration & critiquing sessions and acted as resource person on the topic: "Adolescent Development – Physical Changes, Puberty of both boy and girl; ∞ Feed backing was conducted after the activity and the following were the comments and recommendations of the C/Municipal Links
CO-facilitate and Provide Technical Assistance during YDS Pilot Implementation	August 22, 2014 Masbate Comprehensive National High School, Masbate City	<ul style="list-style-type: none"> ∞ Pilot Implementation of YDS was conducted to Grade 7 students of Masbate Comprehensive National High School together with the 3 SWOs III of Masbate, City Links of Masbate City as facilitators and selected representatives of Cluster 1 Municipalities as observers; ∞ Undersigned co-facilitated the getting-to-know/warm
Attended the Community Facilitator's Training for Awareness Raising on Childs	August 17, 2014 Venezia Hotel, Washington Legazpi City August 31,	<ul style="list-style-type: none"> ∞ Participants of the said training were oriented regarding FDS concepts, policies and guidelines. ∞ Undersigned also responded to the queries and

Rights in partnership with Intervida Philippines.	2014Macagang Hotel & Resort, Cam. Sur		concerns raised during the orientation.
Facilitated Youth Development Session Roll-Out Orientation to Camarines Sur – Cluster 1	September 1, 2014 - Pasacao Camarines Sur	∞	Roll-Out Orientation of Youth Development Session was conducted to 1 Cluster in Camarines Sur Provincial Operations Office; ∞ Discussed the objectives of the activity; presented the concept of the Youth Development Session; facilitated the actual demonstration & critiquing sessions.
Meeting with Academe re: FDS Engagement	September 3, 2014 –Bicol State College of Applied Sciences & Technology (BSCAST) and Unibersidad de Sta. Isabel (USI) Naga City	∞	Discussed the concept of the program and the Family Development Session and possible areas for engagement and collaboration together with the CSO Focal person Ms. Eden Flores.
Attended and assisted in the Secretariat during the Regional Search for Exemplary Child	September 4, 2014 – La Roca Veranda Suites and Restaurant, Bonot Legazpi City	∞	Assisted the secretariat in accomplishing some clerical task together with other RPMO Staff and witnessed the talents of the candidates for the search for exemplary child.
Co-facilitated feedback with the MLs relative to the Pilot Implementation of GAD Orientation to Couples	September 5, 2014 – Donsol, Sorsogon	∞	Assessment of the GAD Orientation to Male Spouses was geared towards the following objectives: <ul style="list-style-type: none"> ○ To know the present status of its implementation; ○ To determine the facilitating as well as the hindering factors in line with its implementation; ○ To determine and address surfacing issues and concerns in relation to this undertaking; and ○ To solicit recommendations of the implementers for the enhancement of the implementation of the said endeavor
Facilitated Roll-Out Orientation of Youth development Session to MLs of POO Cam. Norte	September 8, 2014 – Daet Heritage, Daet Camarines Norte	∞	Roll-Out Orientation of Youth Development Session was conducted to 3 Clusters in Masbate Provincial Operations Office; ∞ Discussed the objectives of the activity; presented the concept of the Youth Development Session; facilitated the actual demonstration & critiquing sessions and acted as resource person on the topic: “Adolescent Development – Physical Changes, Puberty of both boy and girl;
Assisted during the	September 9,	∞	Became aware on the current status in line with the

NPMO TA Provision for the Task Force Registration	2014 (Sorsogon Province – cluster 2) September 10, 2014 (Calabanga, Cam. Sur – Cluster 3 Cam. Sur)		program expansion particularly FDS being seen as one of the great opportunities in advocating and cascading the proper steps and measures to be done in line with achieving the deliverables of the regional office in helping the government achieve its target by September 2014.
Attended and discussed some updates during the RPMT Meeting	September 17, 2014 – Fiesta Ballroom, Central City Tahao Road, Legazpi City	∞	Provided/discussed updates and other concerns on FDS particularly the prioritization of RP-FP as topic during FDS. ∞ Acted as documenter during the said meeting.
Facilitated Roll-Out Orientation of Youth	September 18, 2014 Vince Place,	∞	Roll-Out Orientation of Youth Development Session was conducted to 1 Cluster of Sorsogon Provincial
Attended Regional Population Executive Board (RPEB) Meeting	September 26, 2014 – La Roca Veranda Suites and Restaurant, Bonot, Legazpi City	∞	Responded to FDS related queries and concerns as raised during the meeting particularly in relation to prioritization and inclusion of Responsible Parenting – Family Planning topics in the regular FDS.
Facilitated Roll-Out Orientation of Youth development Session to C/MLs of POOAlbay	September 29, 2014 – Peoples Hall, Albay Provincial Capital, Legazpi City September 30, 2014 – APSEMO Bldg., Albay Provincial Capital, Legazpi City	∞ ∞	Roll-Out Orientation of Youth Development Session was conducted to Albay Provincial Operations Office; Discussed the objectives of the activity; presented the concept of the Youth Development Session; facilitated the actual demonstration & critiquing sessions and acted as resource person on the topic: “Adolescent Development – Physical Changes, Puberty of both boy and girl;

YDS ROLL-OUT ORIENTATION





Facilitate FDS Training for FACE Inc., FDS Facilitators

PLAN OF ACTIVITIES FOR THE 4TH QUARTER

- 1) Conduct of Youth Development Session Roll-Out Orientation to Custer 3, Camarines Sur, Cluster 2 Sorsogon and POO Catanduanes.
- 2) Coordination meeting with Academe for FDS Partnership.
- 3) Conduct spot check – FDS Implementation with partner CSOs with Funding
- 4) Attend RPMT Meeting.

F. Indigenous People

Number of Registered IP Beneficiaries

Not all provinces in the region have IPs. Below data shows only four of our six provinces have identified beneficiaries;

PROVINCE	TARGET	ACTUAL	VARIANCE
ALBAY	755	783	-28
CAMARINES NORTE	300	206	94
CAMARINES SUR	1200	1545	-345
SORSOGON	600	810	-210
Grand Total	2855	3344	-489

Kabihug an indigenous group of Camarines Norte is classified as nomadic tribe that moves from one place to another. The group of field workers who went to the province found difficulty on validation which resulted less than the target. Furthermore, there were also barangays with big target yet the field group found less and vice versa. For example for Barangay Batobalani of Camarines Norte the target was 89 yet only 11 were validated. However, in Camarines Sur where validation exceeded the target, the Barangay Gubat of Tigaon has a target of 98 and there were 154 validated. One of the recommendations for this is that NCIP should update their data since it was the sole basis for coming up the target.

Upcoming Activities:

Registration for MCCT-IP is extended until October 30, 2014. On November 28, 2014 Katutubo Convergence Caravan cum Kaya Ko Campaign will be conducted at Prieto Diaz, Sorsogon.

G. Gender and Development Assessment

This quarter, our regional focal for Gender and Development conducted seven major activities that aim to make the program more gender responsive.

The Discussion on *“Pagtataguyod ng Pagkakapantay ng mga Karapatan ng mga Kababaihan at Kalalakihan”* was conducted during the Training on Enhanced Family Development Session Manual.

The participants were able to learn and understand the following basic gender concepts:

- Difference between sex and gender
- Determinants of sex and gender

Different gender issues confronting the country which include gender stereotyping, economic marginalization, gender division of labor, political subordination, violence against women and patriarchy. The activity made to ensure that participants' common understanding on the concepts of women empowerment and gender equality will become useful as they conduct FDS in their respective areas. A total of four batches of City/ Municipal Links composed of 50 participants per batch were oriented on the mentioned topic.

Attendance to the Gender and Development Technical working Group (GAD-TWG) Meeting every quarter also formed part of the Pantawid GAD accomplishments. The GAD-TWG members were updated on Pantawid Pamilya GAD-initiated activities including the conduct of Pantawid Pamilya Women's Congress Cum Kaya Ko Campaign, Pilot Testing of the GAD Orientation to Couples, National Wrap-up on TA 7587: Strengthened Gender Impacts for Social Protection and upcoming conduct of series of Livelihood Skills Training in the pilot areas of TA7587 in Legazpi City and Pilar, Sorsogon. All Pantawid Pamilya GAD initiated activities were incorporated in the report of the GAD-TWG. With this GAD Work Plan for 2016 will be submitted on the next GAD-TWG Meeting.

Next is the Coordination with the PILIPINA and Sustainable Livelihood (SLP) staff in relation to the Livelihood Skills Training. Our Focal has made the availability of the following (with the help of the mentioned partners):

- Tentative schedules per skill;
- Budgetary requirements per skill;
- Trainers; and
- Final List of participants per skill (both in Legazpi City and Pilar, Sorsogon)

Tentative schedules were already provided to the NPMO and PILIPINA as well as the necessary documents, thus, signifies the readiness of the Pantawid Pamilya staff and beneficiaries to undertake the skills training. Last September 4 and 10, the budgetary requirements prepared by the SLP coordinators were already forwarded to the PILIPINA representative (Ms. Evelyn Ubaldo).

However, until now, the PILIPINA Central Office does not provide an official update as to the status of its approval. Hence, the conduct of the Livelihood Skills Training in region V is on a pending status.

The fourth activity was an Assessment of the Pilot Testing of GAD Orientation to Couples in Donsol, Sorsogon. It was on September 5, 2014 when an Assessment of the Pilot Testing of the GAD Orientation to Male Spouses/ Couples was conducted by the focal persons of FDS and GAD Unit primarily to gauge the readiness of this endeavor to be replicated to other areas in Bicol region. Specifically, the activity aimed to know the present status of its implementation; to determine the facilitating as well as the hindering factors in line with its implementation; to determine and address surfacing issues and concerns in relation to this undertaking; and to come up with recommendations. This was participated in by five (5) MLs of Donsol, Sorsogon namely Diana Rose Banico, Christine Betiz, Rechilda Maceda, Ferdinand Tolarba and Chona Lumenario. Also in attendance were Aisy Benitez and Elvis Anthony Regalario, Municipal Roving Bookkeepers (MRBs) of the said municipality.

A workshop was undertaken by the Municipal Links together with the undersigned focal persons in order to determine the facilitating as well as the hindering factors which contributed to the failure or attainment of the GAD Orientation.

Good Practices were also captured during the activity including the following:

- In the absence of male spouses, the MLs encourage other adult male member/s of the family to attend the FDS (Brgy. Sevilla, Ogod); An act of expanding advocacy;
- Attendance to other Parent Groups just in case they are not available on the expected schedule;
- One of the MRBs was tapped to discuss some GAD-related topics (Manifestation of Gender Biases). Before his actual discussion, the MRB was able to observe actual conduct of FDS; He has a background in community organizing since he has previously worked in a micro-financing entity).
- Strict observance of information dissemination to beneficiaries before the conduct of FDS.

Replication of GAD Orientation to Couples to other areas is being looked into comes 2015. However, it was recommended that a Focus Group Discussion with the beneficiaries of Donsol, Sorsogon be conducted first before replicating said undertaking to other areas.

Another was the Orientation on Gender and Development during Cluster Meetings in Albay and Sorsogon. The program implementers in Albay and Sorsogon were able to learn and understand the following:

- Concept of Gender Mainstreaming
- Stages of Gender Mainstreaming which include Foundation Formation, Installation of Strategic Mechanisms, GAD Application and Enhancement and institutionalization of GAD;
- Entry points of Gender Mainstreaming which includes Policy, People, Enabling Mechanisms and Programs, Projects and Activities

- Pantawid Pamilya GAD Key Result Areas to include Capability Building, Advocacy and Social Marketing, Monitoring and Evaluation and Partnership Building as well as in Policy and Plans Division.
- GAD-initiated activities in region V

Orientation to the remaining provinces (Camarines Sur, Camarines Norte, Catanduanes and Masbate) will be conducted these coming months. To continuously support and tie-up with the Protective Service Unit (PSU) and other partners in order to strengthen the promotion of gender equality and women empowerment.

Lastly, an Orientation on Women's Laws during the Solo Parents Forum in Donsol, Sorsogon was conducted by the staff of the Protective Service Unit (PSU) hand in hand with the Pantawid GAD Unit last September 30, 2014. The participants were able to learn and understand the highlights of the different laws on Women including the UN Convention on the Elimination of All Forms of Discrimination Against Women (CEDAW), RA 9262: Anti-Violence Against Women and their Children Act, RA 9208: Anti-Trafficking in Persons especially Women and Children, RA 8353: Anti-Rape law, RA 8505: Rape Victim Assistance Act; and RA 9710: Magna Carta of Women. The Vision of a more gender responsive program implementation increased the level of awareness of the participants about Laws on Women.

H. Capability Building Unit

ACTIVITY TITLE	OVERALL OBJECTIVES	DATE	VENUE	NUMBER OF PARTICIPANTS		SEX	
				TARGET	ACTUAL	M	F
Training-Orientation for City/Municipal Links	City/Municipal Links will be able to implement the Pantawid Pamilyang Pilipino Program at the city/municipal level in their area of assignment.	May 12-17, 2014	Ninong's Hotel, Legazpi City	62	62	18	44

Training-Orientation for Social Welfare Assistants	Social Welfare Assistants are equipped and ready with the necessary knowledge and skills on the over-all management and process involved in handling 4Ps systems	May 27-30, 2014	Coastal View Resort, Sto. Domingo	55	55	12	43
Training-Orientation for LGU Links	LGU Links are equipped with working knowledge and skills towards the effective and efficient implementation of the Pantawid Pamilyang Pilipino Program at the city/municipal level	June 10-13, 2014	Hotel Villa Angelina, Legazpi City	44	40	9	31

The first semester of the year was devoted in training activities mainly to orient the newly hired program staff and some untrained individuals who were already deployed in the field last year. Also, there were newly designated LGU Links in some selected municipalities who had the orientation-workshop regarding the program, focusing on partnership strategies, clarification of roles and responsibilities as partners of the program to name some of the topics included in the training.

ACTIVITY TITLE	OVERALL OBJECTIVES	DATE	VENUE	NUMBER OF PARTICIPANTS		SEX	
				TARGET	ACTUAL	M	F
Roll-out Training on the Use of the Enhanced FDS Manual							
Batch 1	The training aims that the participants,	July 7-11, 2014	Hotel St. Ellis, Legazpi City, Albay	52	50	9	41

Batch 2	MLs and CSO partners and LGU Staff will be equipped with the necessary knowledge and skills in the conduct of the FDS using the enhanced manual.	July 14-18, 2014		52	51	4	47
Batch 3		July 21-25, 2014		51	47	12	35
Batch 4		July 28-Aug 1, 2014		45	45	18	27

For the month of July, the unit facilitated the training on the use of the enhanced FDS manual. Participants were the ones who received the orientation last first semester and some identified untrained individuals last year. The third batch of the activity were participated by some selected LGU Links and the last batch was dedicated for the partner agencies, active faith-based organizations and private institutions who are being tapped to help program field implementers in conducting monthly sessions.

ACTIVITY TITLE	OVERALL OBJECTIVES	DATE	VENUE	NUMBER OF PARTICIPANTS		SEX	
				TARGET	ACTUAL	M	F
Capability Building for Parent Leaders Level I - Sorsogon							
Batch 1	The training aims to equip the participants with the necessary skills as they perform their roles as partners in implementing the program in their respective areas.	September 10-13, 2014	Villa Isabel Hotel, Sorsogon City	90	82		82
Batch 2		September 16-19, 2014		91	88	1	87
Batch 3		September 23-26, 2014		91	87	2	85
Batch 4		Sept. 30-Oct. 3, 2014		90	85		85

The CB for Parent Leaders Level I is set to be conducted simultaneously across all provinces, however, only Sorsogon was pursued due to some procurement limitations of other provinces. The

schedule for the rest of the provinces shall be moved to October and November 2014. For this activity, RPMO & POO Staff, Focal Persons and MLs compose the training team being the resource persons and facilitators. Some staff from other programs and even the SWO2 Comm-based is also being tapped to tackle topics in the activity.

I. Modified Conditional Cash Transfer (MCCT)

i. HIGHLIGHTS OF ACCOMPLISHMENTS

MCCT FNSP and MCCT EACP

Modified Conditional Cash Transfer implementation as family and child focused program has provided hope and avenue for them to develop and grow within a functional and caring environment through social development and transformation. Modified Conditional Cash Transfer (MCCT) under Pantawid Pamilyang Pilipino Program hopes to strengthen the coverage by targeting the families in need of special protection to provide and strengthen the safety, protection and development of children in difficult circumstances. It is a modified approach designed to maximize the reach of the Conditional Cash Transfer Program for the purpose of helping families and children in difficult circumstances overcome their situation and mainstream them into the regular CCT while generating appropriate resources and services in the community.

The implementation/ monitoring of MCCT for FNSP ended last December 2013 with partnership with Simon of Cyrene Children Rehabilitation Center. 472 FNSP registered households is recommended for mainstreaming to regular CCT Program and will be assessed through the NHTO and 28 beneficiaries were delisted because they were already Pantawid Pamilya beneficiaries. As of June 2014, the assessment was already started and out of 472 FNSP households, 273 were assessed, 199 are ongoing for the said assessment.

CSO Simon of Cyrene were already endorsed and submitted 472 case folders with 472 social case study reports submitted last January 23, 2014, results of compliance monitoring, SWI results, directory of parent leaders, masterlist of beneficiaries, financial/liquidation report and other documents related to the MCCT FNSP implementation. CSO Simon of Cyrene Financial Status, out of the 2nd tranche amounting to Php 770, 379.00 the CSO had a balance of Php29, 532.25 based on the submitted report last January 10, 2014. The third tranche was requested by Field Office for withdrawal of Sub-Allotment Advice (SAA) last December 5, 2013.

In terms of cash grants of MCCT FNSP, the Field Office is waiting for the payment or downloading of funds covering May-July 2013 and August-October 2013.

The following updates were the turnout of registered beneficiaries on MCCT-FNSP and EACP.

Simon of Cyrene Children's Rehabilitation Center Inc.	Potential Beneficiaries	Registered	Variance	Percentage %
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Albay	500	472(PWD)	28(delisted-regular CCT)	94.4 %
TOTAL	500	472(PWD)		94.4%

Extended Age Coverage Program (EACP)

Extended Age Coverage Program	Potential Beneficiaries	Registered	Percentage
Region V	6, 966	3, 060	39.14
TOTAL	6, 966	3, 060	39.14

Reasons for the variance of EACP were as follows; waived, not interested, already in college, and already married. Presently the Field Office is waiting for the payment of EAC beneficiaries covering August-December 2013. The monitoring of Compliance of Extended Age Coverage by MCCT Unit is until March 2014. The CV Forms on Education were already encoded and ready for endorsement to BDMDO or assigned unit for monitoring the EACP.

SUMMARY OF CASH GRANTS RELEASED

MCCT - FNSP	Date of Payout	Covering Period	(PPC) OTC	Rural Bank(Offsite)	Cash Card	Conduit	
						Funded	Paid
MCCT-EAC		February-April 2013	24 hh			25 hh-Php 47, 500.00	24 hh-Php 46, 000.00
MCCT - FNSP		February-April 2013	287 hh	144 hh		462 hh-Php 783, 600.00	431 hh-Php 744, 300.00
		Total:	311 hh	144 hh		487 hh amounting to Php 831, 100.00	455 hh amounting to Php 790, 300.00

Based on the updated report of the FA III on Cash Grants

- Unpaid beneficiaries were already requested for processing of the payment, and the region is waiting for the downloading of funds from DSWD Central Office.

The following were the accomplishment for MCCT-IP

A new thrust and directions for 2014 for MCCT Unit, the focus of the MCCT is the Indigenous People in Geographically Isolated and Disadvantage Areas and Homeless Street Families. The Conditional Cash Transfer for Indigenous Peoples Program is developed to provide equal opportunities to indigenous cultural communities in GIDAs in accessing the services and benefits of the Pantawid Pamilyang Pilipino Program. The program is founded on full recognition of the participation rights of IPs to ensure the quality of services that are responsive to and appropriate to the needs and desires of these communities.

Target Number of Potential beneficiaries per area and its identified Supply Side:

Province	City/Municipality	Target IPs in GIDA/MCC T-IP	Elementary(sch. faci.)	Secondary(sch.faci.)	Health Facility	Result of Name Match from NPMO (No Match)
Camarines Norte	Labo	130	46	9	7	47
Camarines Norte	Paracale	80	22	4		26
Camarines Norte	Jose Panganiban	50	27	3		50
Camarines Norte	Vinzons	40	19	5		16
Camarines Norte	Basud					1
Camarines Norte	Capalonga					32
Camarines Norte	Sta. Elena					9
Albay	Bacacay	15	41	7	9	5
Albay	Guinobatan	9	35	6		9
Albay	Polangui	248	40	8		305
Albay	Rapu-Rapu	160	35	6		89
Albay	Sto. Domingo	8	12	4		8
Albay	Tabaco City	15	39	9		13
Albay	Tiwi	300	23	3		293
Camarines Sur	Buhi	300	37	4		208
Camarines Sur	Iriga City	300	30	10	37	77
Camarines Sur	Baao	50	25	5	37	37
Camarines Sur	Sangay	100	17	5	16	-
Camarines Sur	Goa	200	26	6		-
Camarines Sur	Ocampo	250	20	2	22	-
Camarines Sur	Tigaon (additional target MCCT-IP area)		23	6	19	-

Camarines Sur	Balatan (additional target MCCT-IP area)		17	5	14	4
Camarines Sur	Ragay (additional target MCCT-IP area)		33	8		-
Camarines Sur	Pili (additional target MCCT-IP area)		64	29	14	122
	Caramoan					2
Sorsogon	Prieto Diaz	200	19	3	23	163
Sorsogon	Donsol	200	47	7	14	
Sorsogon	Irosin	100	31	3	23	
Sorsogon	Pilar	100	54	8	25	
	TOTAL:	2, 855	782	165	260	1, 516

ii. ISSUES & CONCERNS

ISSUES/CONCERNS	ACTION TAKEN/RECOMMENDATIONS
Late instruction on authority to hire for the MCCT-IP Program specifically for the conduct of Social Preparation Activities	MCCT Focal and IP Focal raised the MCCT concerns to RPC specially for the urgent hiring of MCCT Staff for MCCT-IP Program implementation
NCIP ask for the MOA between the NCIP and DSWD	Concern was already raised to the NPMO MCCT Unit
What will be the format of the MOA between the DSWD and the IP Community	Concern was already raised to the NPMO MCCT Unit
Program Design or the MCCT-IP Guidelines is not yet available	Concern was already raised to the NPMO MCCT Unit
No budget for conducting capability building activities for MCCT-IP	Concern was already raised to the NPMO MCCT Unit and the Field Office conducted orientation on MCCT-

IP through MAC/CAC Meetings	
For MCCT IP Program the ratio of staffing shall be 1 community facilitator is to 300 IP households' beneficiaries. However if the IP areas are GIDAs and sporadic, the 1 CF for 300 IP ratio will have difficulty on monitoring the said beneficiaries	Concern was already raised to the NPMO MCCT Unit and IP Unit
Status of the NAPA of FNSP covering May-July 2013 submitted to MCCT NPMO last January 22, 2014 and NAPA FNSP covering August-October 2013 which was submitted last January 30, 2014, EACP covering August-December 2013.	Concern was already raised to the NPMO MCCT Unit
Templates/Format to be used on conducting Social Investigation in the IP community.	Concern was already raised to the NPMO MCCT Unit and commit to provide the said templates

iii. **PLANS & ACTIVITIES FOR THE NEXT SEMESTER:**

Activity	Target	Responsible Person
1. Assist on the upcoming payout of MCCT FNSP and MCCT EAC	July-December 2014	MCCT Focal, MRB, assigned ML/CL in the area
2. Regular Conduct of: Bi-monthly Meeting/or RPMT Meeting	August, October, December 2014	RPC, CSOs, CSO Focal, FDS Focal, IP Focal, M&E and MCCT Focal & staff
3. Regular Meeting with NCIP with technical staff(FPIC Focal Person and others)	July-December 2014	MCCT Focal and IP Focal
3. Courtesy Call, Coordination and Orientation with partner agencies (NCIP, LGUs, Barangay Officials, Tribal Leaders and community	July-September 2014	MCCT Focal/Team and IP Focal, MCCT Team includes RPMO staff
4. MCCT-IP Program Orientation to MAC Members and Tribal Leaders	July-September 2014	MCCT Focal/Team, and IP Focal
5. Identification, Validation of IP GIDA and potential beneficiaries	July-December 2014	MCCT Focal/Team, and IP Focal
6.Registration and Validation of Potential MCCT-IP Beneficiaries	July-December 2014	CF, SWA, MCCT Focal/Team, and IP Focal
7. Conduct of the Community Family Development Session	September-December 2014	CF, SWA

J. Monitoring & Evaluation

i. Plan and Actual Accomplishment for the Third Quarter (Period 3) of CY 2014 MFO 2: Social Protection Services

PERFORMANCE INDICATORS/ UNIT OF MEASURE	THIRD QUARTER	
	Plan	Served
Pantawid Pamilyang Pilipino Program		
QUANTITY No. of Household beneficiaries served	357,929 HHs	342,259 HH
QUALITY Percentage of beneficiaries who were found ineligible	data not available	
TIMELINESS Percentage of enrolled beneficiaries receiving cash grants within approved timeline compliant (3-18 yrs. old only)	801,466 Eligible 3-18 y/o children monitored in CV	744,524-92.9% Attending 3-18 children who has a facility in the database
Pantawid Pamilyang Pilipino Program- CCT extended Coverage until High School		
QUANTITY Number of children beneficiaries	67,410	56,981
Pantawid Pamilyang Pilipino Program- Modified Conditional Cash Transfer (MCCT)		
QUANTITY No. Households beneficiaries (IP) served	2,885	N/A (Registration starts July)
QUALITY Percentage of beneficiaries who were found ineligible	data not available	
TIMELINESS Percentage of homeless street families receiving cash grants within with approved timeline	There are no homeless street families in the Bicol Region.	

ii. 2014 Mid-year Program Implementation Review Documentation



“Living up to the ideals of service” This is what the two day event was all about. The theme tells us how each and every service rendering individual should act in accordance to what has been asked from them by the organization where they belong.

The
days to review
implementation
and concerns
improve
awareness of
commitment to the team's shared goals and objectives.



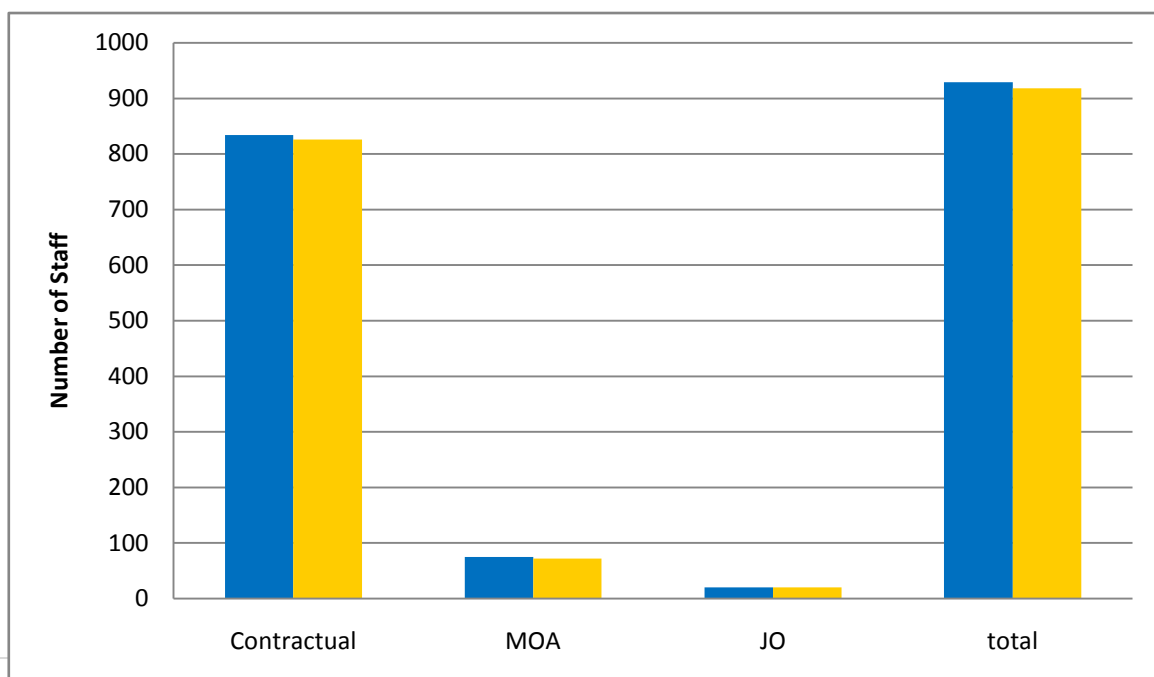
mid-year program was conducted for two
and assess the policies governing the
of Pantawid Pamilya, to identify issues
with specific recommendations to
program operations and to improve the
the team spirit and to reinforce



The event also provided a venue for team building activities; a way to
strengthen camaraderie and communication skills amongst staff.

K. Staffing

i. Regional and Provincial Operations Staff



	TARGET	ACTUAL/HIRED	%
Contractual	834	826	99.04
MOA	75	72	96
JO	20	20	100
TOTAL	929	918	98.82

Chapter II- Social Marketing and Advocacy

The Field Office has been continuously intensifying the advocacy activities of the Program in order to reach even the grassroots level. In order to promote the Pantawid Pamilya, make the people understand on how the implementation of this poverty alleviation is going about, disseminate information and to gather responses from the community to properly address issues that arise from its implementation, the following are the advocacy activities conducted/implemented by the Social Marketing Unit.

1. Development Stories

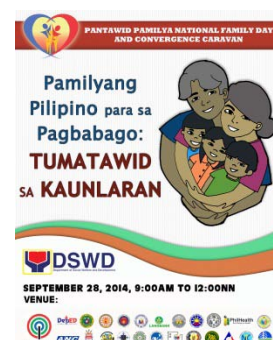
Six development stories were produced, three of which are submitted to the Central Office. These stories are also posted in the DSWD 5 website, facebook and disseminated in all media outlets in Bicol Region. The stories produced focuses on the positive impact, gains of beneficiaries through the implementation of Pantawid Pamilya.

2. IEC Production and Distribution

- One flyer was produced that contains the expansion of the Program



- A documentation of Regional Huwarang Pantawid Pamilya was also produced and submitted to the Central Office as the entry in the national Level competition.
- Included in the documentation is an audio visual presentation of the Regional Huwarang Pamilya which pertains to their life story as a family and how their life was transformed through the program.
- In relation the Kaya Ko Campaign of Pantawid Pamilya, advocacy materials were produced and distributed for the conduct of advocacy events like tarpaulins, posters, audiovisual presentations, music video, that conveys the Kaya Ko messages. This materials aims to ignite the interest of our stakeholders to continuously support the Program particularly its expansion.



- Also, photos with Kaya Ko testimonies of beneficiaries of the Program were also produced and posted in social media.

3. Conduct of Advocacy Events

1. Conduct of 2014 Regional Search for Huwarang Pantawid Pamilya 2014

Conducted the 2014 Regional Search for Huwarang Pantawid Pamilya last July 25, 2014. The activity, aims to recognize the families who have religiously followed the conditions or their co-responsibilities in the Program and recognize the families who embody/demonstrate adopting the Filipino values and strong family ties.

Seven entries coming from the 6 provinces and 1 charter city were adjudged. And three finalists are selected as the Regional Huwarang Pamilya, 1st Runner Up and 2nd Runner Up who are the Victoria Family of Buhi, Camarines Sur, Antigua Family of Uson, Masbate and Lopez Family of Pandan, Catanduanes.

2. Conduct of 2014 Regional Exemplary Pantawid Pamilya Children

Last September 4, 2014, the Regional Search for Exemplary Pantawid Pamilya Children was conducted. The activity aims to encourage exemplary compliance of children to the conditionality's and co-responsibilities set by the program through recognition of those who excel in doing so, and to develop exemplary *Pantawid Pamilya* children beneficiaries as advocates of the program.

A total of 15 finalists compete for the said title which comes from the six provinces of Bicol Region.

A talent question and answer portion was also conducted and the children sing and interpret the Kaya Ko ang Pagbabago campaign of Pantawid Pamilya.

3. Regional Awarding of Huwarang Pantawid Pamilya 2014

An awarding ceremony was also conducted last September 28, 2014 for the top 3 Regional Finalists of 2014 Huwarang Pantawid Pamilya.

Cash prizes of P15,000, P10,000 and 5,000 was handed to the awardees with plaques and certificate of recognition.

Apart from the ceremony, provincial winners of this year's Huwarang Pantawid Pamilya from the 6 provinces and charter city were also provided with cash prizes and certificates and plaques. Said winners were selected under the conduct of provincial search for Huwarang Pantawid Pamilya which was facilitated by the Provincial Operations Offices.

4. National Field Validation of 2014 Search for Huwarang Pantawid Pamilya

Since the Victoria Family of Buhi, Camarines Sur, was included in the Top 5 national finalists for the Search for Huwarang Pantawid Pamilya, a national validation was conducted to the family in order to validate and assess the family and the documents submitted to the Central Office.

Last September 24-25, the national validation team coming from other government agencies, and media, conducted the validation and interviewed the members of Victoria family. Their neighbors, co-beneficiaries, local government units and members of the Barangay council were also interviewed regarding the performance of Victoria family in the community and the relationship of the family to each other and to others.

5. Pantawid Pamilya Family Day and Convergence Program

Last September 28, 2014, a Pantawid Pamilya Family day and Convergence Caravan was held. This activity aims to advocate the Pantawid Pamilya Program and the Convergence of the Department.

Almost 5,000 beneficiaries attended the event and other government agencies.

4. Radio Programs and Guestings

- Facilitate the radio program of Sarong Boses Sarong Aksyon in Radyo Veritas Legazpi City
- Radio interviews has done as well regarding the Regional Huwarang Pamilya, Expansion of the Program and Regional Exemplary Child

Chapter IV- Gaps and Issues, Its Underlying Causes, Recommendation and Actions Taken

COMPONENTS	GAPS/ISSUES	UNDERLYING /ROOT CAUSE	RECOMMENDATION TO ADDRESS THE ROOT CAUSES
Registration	1. Continuously expanding targets for registration but no allotted budget for Encoders.	1 and 2. Lack of proper planning appropriate for regional operations	1. Expedite downloading of funds for the additional regional encoders.
	2. Staggard/Piecemeal downloading of targets for registration.		2. One time downloading of list for validation for future expansion of the program
	3. Limited Timeline for validation, registration and encoding.		

4. Delay in cascading of information from the municipalities to the Barangay of MCCT guidelines. Challenge in the coordination with NCIP.	4. Delay in the provision of approved guidelines. Limited timeline for the registration.	4 and 5. Prompt provision of guidelines and TAs according to desired timeline by NPMO.
5. No guidelines on the mainstreaming of 2013 MCCT beneficiaries into the regular CCT.	5. Delay in the provision of guidelines.	

COMPONENTS	GAPS/ISSUES	UNDERLYING /ROOT CAUSE	RECOMMENDATION TO ADDRESS THE ROOT CAUSES
Updating	1. Slow turnaround transaction of encoding for updates 2. no notification on system downtime	1. Slow internet connection 2. system capacity	1. Offline system for updating 2. Regional approval and uploading to be done in a permanent designated time
Compliance	1. No allotted budget for Encoders.		1. Expedite downloading of funds for the additional regional encoders.
	2. Handling and Hauling of Compliance Verification Forms to and from the Field Office V.		
	3. low compliance turnout for children 3-5	3. lack of facility / supply side limitation	3. Push for constructions of the facilities through the NCDDP GPBP

COMPONENTS	GAPS/ISSUES	UNDERLYING /ROOT CAUSE	RECOMMENDATION TO ADDRESS THE ROOT CAUSES
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grievance resolution	1. Timeline for processing complaints (e.i., cash card related) is compromised because of the holistic approach in its resolution. The measure of its resolution depends on satisfying what the complainant is asking for. As in the case of lower entitlement, the complainant has to receive first the retro payment before the complaint may be considered as resolved.	1. Long cash card processing from LBP. Existing policy on cash card related grievance.	1. Adjust resolution indicator for cash card related grievances
	2. Slow/absence of internet connection which hampers encoding and resolving of grievances in regional and provincial level (for UNICS-CRM).		

COMPONENTS	GAPS/ISSUES	UNDERLYING /ROOT CAUSE	RECOMMENDATION TO ADDRESS THE ROOT CAUSES
cash grant Cash Card Other modes of payment	1. Late downloading of fund by NATCCO which causes delay in the releasing of cash grants. According to the guidelines, the fund should be downloaded five days before the scheduled payout. However, the downloading transpires two or a day before.		

fund utilization	Funds not yet utilized for MCCT. Catch up plan for concerned units: SMU, CBU, M&E, MCCT (Deadline: 1st week of October)	MCCT registration is on-going.
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COMPONENTS	GAPS/ISSUES	UNDERLYING /ROOT CAUSE	RECOMMENDATION TO ADDRESS THE ROOT CAUSES
Staffing contractual MOA/JO	Lack of encoders for CV and BDMD forced the FO to utilize the SWAs as augmentation for encoding. In the process encoding becomes more costly and SWA's plucked out from their regular workload.	Financial constraints.	To allocate budget according to the need of the region.
Other Concerns	The data sharing protocol poses negative implication to partners who are requesting for data from the program for purposes of program implementation because they still need to undergo the circuitous process of approval and MOA signing.	Information dissemination to partners	For appropriate and immediate action

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