

**XXIII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT****A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder ..... P 196,517,404,000

**New Appropriations, by Program/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 296,261,000	P 687,962,000	P 150,000,000	P 1,134,223,000
Support to Operations	108,519,000	927,019,000	332,690,000	1,368,228,000
Operations	<u>9,812,375,000</u>	<u>174,378,287,000</u>	<u>1,194,528,000</u>	<u>185,385,190,000</u>
PROMOTIVE SOCIAL WELFARE PROGRAM	7,973,630,000	101,096,154,000		109,069,784,000
PROTECTIVE SOCIAL WELFARE PROGRAM	769,381,000	68,949,617,000	1,194,528,000	70,913,526,000
DISASTER RESPONSE AND MANAGEMENT PROGRAM		4,115,834,000		4,115,834,000
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	27,599,000	42,608,000		70,207,000
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	<u>1,041,765,000</u>	<u>174,074,000</u>		<u>1,215,839,000</u>
Total, Regular Programs	<u>10,217,155,000</u>	<u>175,993,268,000</u>	<u>1,677,218,000</u>	<u>187,887,641,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Projects	126,738,000	4,726,486,000		4,853,224,000
Foreign-Assisted Projects		<u>3,765,684,000</u>	<u>10,855,000</u>	<u>3,776,539,000</u>
Total, Projects	<u>126,738,000</u>	<u>8,492,170,000</u>	<u>10,855,000</u>	<u>8,629,763,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>10,343,893,000</u></b>	<b>P <u>184,485,438,000</u></b>	<b>P <u>1,688,073,000</u></b>	<b>P <u>196,517,404,000</u></b>

**Special Provision(s)**

**1. Pantawid Pamilyang Pilipino Program.** The amount of One Hundred Two Billion Six Hundred Ten Million Four Hundred Eighty Thousand Pesos (P102,610,480,000) appropriated herein for the Pantawid Pamilyang Pilipino Program (4Ps) shall be used to support the poverty reduction and social development strategy of the National Government, providing conditional cash transfer to poor households for a maximum period of seven (7) years, pursuant to R.A. No. 11310. The said amount is composed of health and education cash grants, rice subsidy grant, Enhanced Support Services Intervention (ESSI) grants, and cash grants for payment deficit in years 2017 and 2018. The incremental operating costs including the requirements for validation of Listahanan 3 - 4Ps List, bank service fees, and personnel services are also included in the said amount.

The 4Ps shall cover the eligible beneficiaries under Section 6 of R.A. No. 11310. Solo parents as defined by R.A. No. 8972, as amended, Persons with Disability as defined by R.A. No. 7277, as amended, and other vulnerable groups shall be qualified for 4Ps provided that they meet the criteria under the law.

The above-mentioned beneficiaries who are compliant to program conditions shall continue to receive educational and health grants under 4Ps and other social protection programs such as, but not limited to, livelihood assistance and health services through PhilHealth.

The DSWD shall provide beneficiaries direct and secured access to cash grants through an Authorized Government Depository Bank (AGDB). In case there is no AGDB in the locality, the DSWD may enter into contracts with rural banks, thrift banks, cooperative banks, and Financial Service Providers (FSPs), including institutions engaged in money remittances, registered with the BSP. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, pages 788, R.A. No. 11936)

**2. Sustainable Livelihood Program.** The amount appropriated herein for the Sustainable Livelihood Program (SLP) shall fund capability building among identified poor, vulnerable and marginalized households and communities, including the Pantawid Pamilyang Pilipino Program beneficiaries who have successfully graduated, exited, or will exit from the program. The fund shall be used to provide viable interventions and support to improve the program participants' socio-economic conditions by accessing and acquiring necessary assets to engage in and maintain thriving livelihoods. The DSWD shall establish a list of the program beneficiaries setting out the conditions that qualify them to benefit from the program. In no case shall the amount be used for seminar, conduct of training, public information programs, and any other purpose not directly connected with the livelihood programs.

**3. Protective Services Program.** The amount appropriated herein for Protective Services for Individuals, Families and Communities in difficult circumstances shall be used to carry-out the alternative family care program and to implement and to provide financial assistance to individuals, families and communities in difficult situations. This includes food assistance, food packs, transportation, medical, burial assistance, assistance to students, cash/food for work, and all other types of assistance to individuals/sectors/communities in especially difficult circumstances who are vulnerable, at risk, or affected by the COVID-19 pandemic and/or disastrous calamities.

The DSWD shall post the following on its official website: (i) list of cases responded to and the type of intervention provided; (ii) list of program-beneficiaries, their locations, the specific assistance given to them and the corresponding amounts, subject to the provisions of R.A. No. 10173 (Data Privacy Act of 2012). The Secretary of Social Welfare and Development and the agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are posted on the official website of the DSWD, which shall be considered compliance with the said reportorial requirements.

Implementation of this provision shall be subject to guidelines as may be issued for this purpose.

**4. Social Pension for Indigent Senior Citizens.** The amount of Twenty Five Billion Two Hundred Ninety Six Million Four Hundred Ninety Six Thousand Pesos (P25,296,496,000) appropriated herein for the social pension of indigent senior citizens shall be used for the monthly stipend of Five Hundred Pesos (P500) to senior citizens-beneficiaries, as determined by the DSWD. In no case shall more than five percent (5%) of said amount be used for administrative expenses.

The DSWD shall ensure that the stipend shall be given directly to senior citizen-beneficiaries through an AGDB. In case there is no or limited AGDB in the locality, the DSWD may enter into contracts with Banks and Non-Bank Financial Institutions (NBFIs) licensed or registered with the BSP and other secure means of payments as determined by the DSWD. The DSWD will issue guidelines for this purpose.

**5. Trust Receipts from the Proceeds from the Sale of the Welfareville Property.** Proceeds derived from the sale of the Welfareville Property, net of lawful expenses, including the cost of relocation of the National Center for Mental Health, Center for Health Development-National Capital Region, and DOJ Correctional Institution for Women shall be used to promote the welfare of indigent children, constituted as the Children's Welfare and Development Fund in accordance with R.A. No. 5260. Said proceeds shall be deposited with the National Treasury in accordance with E.O. No. 338, s. 1996 and shall be recorded as trust receipts.

**6. Quick Response Fund.** The amount of One Billion Seven Hundred Fifty Million Pesos (P1,750,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and relief programs, including the repositioning of goods and equipment, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives or any other purpose not authorized in this Act.

**7. Palyapa at Masaganang PamayanAn Program.** The amount of Nine Hundred Million One Hundred Twelve Thousand Pesos (P900,112,000) appropriated herein for the Palyapa at Masaganang PamayanAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPRU.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

**8. Allocation for the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM).** The DSWD and DBM shall ensure the direct release of various DSWD program funds allocated for BARMM, particularly to its Ministry of Social Welfare and Development, through the office of the Chief Minister, with detailed amounts per province, in accordance with existing budgeting, accounting and auditing rules and regulations. The Governors in the covered BARRM provinces shall be furnished copies of said allocation/release of funds.

The Office of the Chief Minister shall submit to the DBM and the DSWD, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the actual beneficiaries served per province in BARMM. The Minister of Social Welfare and Development and its web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BARMM website.

**9. Supplemental Feeding Program.** The amount appropriated herein shall be used to implement the supplemental feeding program for undernourished children with ages three (3) to five (5) enrolled in LGU-run Child Development Centers (CDCs), those ages two (2) to four (4) enrolled in Supervised Neighborhood Play (SNP), and those five (5) - year-olds not enrolled in DepEd Kindergarten but enrolled in CDC or SNP, including the children of the 4Ps beneficiaries in accordance with R.A. No. 11037 (Masustansyang Pagkain Para sa Batang Pilipino Act). The feeding program includes the provision of fortified meals such as hot meals, milk supplementation, ready-to-eat/cook foods, and vitamin-enriched bread, including nutribun, five days a week for 120 days.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, page 791-792, R.A. No. 11936)

**10. Social Protection Program for Adolescent Mothers and Their Children (SPPAMC).** The amount of Ten Million (P10,000,000) shall be used for the implementation of the approved strategies and interventions under such program developed by the DSWD, the Commission on Population and Development (CPD) and other relevant agencies. The fund shall also cover the conditional cash transfer as part of the social protection services for adolescent mothers based on approved criteria and mechanism by DSWD and CPD.

**11. Reporting and Posting Requirements.** The DSWD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and  
 (b) DSWD's website.

The DSWD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under the existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 271,295,000	P 687,962,000	P 150,000,000	P 1,109,257,000
National Capital Region (NCR)	271,295,000	493,761,000		765,056,000
Central Office	271,295,000	434,867,000		706,162,000
Regional Office - NCR		58,894,000		58,894,000
Region I - Ilocos		19,881,000		19,881,000
Regional Office - I		19,881,000		19,881,000
Cordillera Administrative Region (CAR)		9,474,000		9,474,000
Regional Office - CAR		9,474,000		9,474,000
Region II - Cagayan Valley		6,580,000		6,580,000
Regional Office - II		6,580,000		6,580,000
Region III - Central Luzon		18,875,000		18,875,000
Regional Office - III		18,875,000		18,875,000
Region IVA - CALABARZON		22,454,000		22,454,000
Regional Office - IVA		22,454,000		22,454,000
Region IVB - MIMAROPA		15,673,000		15,673,000
Regional Office - IVB		15,673,000		15,673,000
Region V - Bicol		9,521,000		9,521,000
Regional Office - V		9,521,000		9,521,000
Region VI - Western Visayas		4,605,000		4,605,000
Regional Office - VI		4,605,000		4,605,000

Region VII - Central Visayas		<u>5,759,000</u>		<u>5,759,000</u>
Regional Office - VII		5,759,000		5,759,000
Region VIII - Eastern Visayas		<u>39,876,000</u>	<u>150,000,000</u>	<u>189,876,000</u>
Regional Office - VIII		39,876,000	150,000,000	189,876,000
Region IX - Zamboanga Peninsula		<u>10,177,000</u>		<u>10,177,000</u>
Regional Office - IX		10,177,000		10,177,000
Region X - Northern Mindanao		<u>12,692,000</u>		<u>12,692,000</u>
Regional Office - X		12,692,000		12,692,000
Region XI - Davao		<u>4,943,000</u>		<u>4,943,000</u>
Regional Office - XI		4,943,000		4,943,000
Region XII - SOCCSKSARGEN		<u>9,024,000</u>		<u>9,024,000</u>
Regional Office - XII		9,024,000		9,024,000
Region XIII - Caraga		<u>4,667,000</u>		<u>4,667,000</u>
Regional Office - XIII		4,667,000		4,667,000
Administration of Personnel Benefits	<u>24,966,000</u>			<u>24,966,000</u>
National Capital Region (NCR)	<u>24,966,000</u>			<u>24,966,000</u>
Central Office	<u>24,966,000</u>			<u>24,966,000</u>
Sub-total, General Administration and Support	<u>296,261,000</u>	<u>687,962,000</u>	<u>150,000,000</u>	<u>1,134,223,000</u>
Support to Operations				
Information and Communication Technology Service Management	<u>12,541,000</u>	<u>780,755,000</u>	<u>332,690,000</u>	<u>1,125,986,000</u>
National Capital Region (NCR)	<u>12,541,000</u>	<u>780,755,000</u>	<u>332,690,000</u>	<u>1,125,986,000</u>
Central Office	12,541,000	780,755,000	332,690,000	1,125,986,000
Social Marketing Services	<u>13,432,000</u>	<u>7,152,000</u>		<u>20,584,000</u>
National Capital Region (NCR)	<u>13,432,000</u>	<u>7,152,000</u>		<u>20,584,000</u>
Central Office	13,432,000	7,152,000		20,584,000
Social Technology Development and Enhancement	<u>34,570,000</u>	<u>44,591,000</u>		<u>79,161,000</u>
National Capital Region (NCR)	<u>34,570,000</u>	<u>44,591,000</u>		<u>79,161,000</u>
Central Office	34,570,000	44,591,000		79,161,000

## GENERAL APPROPRIATIONS ACT, FY 2023

Formulation and development of policies and plans	<u>47,976,000</u>	<u>24,116,000</u>	<u>72,092,000</u>
National Capital Region (NCR)	<u>47,976,000</u>	<u>24,116,000</u>	<u>72,092,000</u>
Central Office	47,976,000	24,116,000	72,092,000
Enhanced Partnership Against Hunger and Poverty-National Program Management Office (EPAHP-NPMO)		<u>70,405,000</u>	<u>70,405,000</u>
National Capital Region (NCR)		<u>70,405,000</u>	<u>70,405,000</u>
Central Office		<u>70,405,000</u>	<u>70,405,000</u>
Sub-total, Support to Operations	<u>108,519,000</u>	<u>927,019,000</u>	<u>332,690,000</u>
Operations			
PROMOTIVE SOCIAL WELFARE PROGRAM	<u>7,973,630,000</u>	<u>101,096,154,000</u>	<u>109,069,784,000</u>
Pantawid Pamilyang Pilipino Program (Implementation of Conditional Cash Transfer)	<u>7,549,534,000</u>	<u>95,060,946,000</u>	<u>102,610,480,000</u>
National Capital Region (NCR)	<u>724,420,000</u>	<u>5,953,422,000</u>	<u>6,677,842,000</u>
Central Office	246,086,000	1,093,606,000	1,339,692,000
Regional Office - NCR	478,334,000	4,859,816,000	5,338,150,000
Region I - Ilocos	<u>371,001,000</u>	<u>4,826,091,000</u>	<u>5,197,092,000</u>
Regional Office - I	371,001,000	4,826,091,000	5,197,092,000
Cordillera Administrative Region (CAR)	<u>181,772,000</u>	<u>1,116,427,000</u>	<u>1,298,199,000</u>
Regional Office - CAR	181,772,000	1,116,427,000	1,298,199,000
Region II - Cagayan Valley	<u>236,829,000</u>	<u>2,513,459,000</u>	<u>2,750,288,000</u>
Regional Office - II	236,829,000	2,513,459,000	2,750,288,000
Region III - Central Luzon	<u>585,476,000</u>	<u>7,100,844,000</u>	<u>7,686,320,000</u>
Regional Office - III	585,476,000	7,100,844,000	7,686,320,000
Region IVA - CALABARZON	<u>526,150,000</u>	<u>7,807,056,000</u>	<u>8,333,206,000</u>
Regional Office - IVA	526,150,000	7,807,056,000	8,333,206,000
Region IVB - MIMAROPA	<u>365,697,000</u>	<u>4,964,052,000</u>	<u>5,329,749,000</u>
Regional Office - IVB	365,697,000	4,964,052,000	5,329,749,000
Region V - Bicol	<u>623,684,000</u>	<u>9,054,295,000</u>	<u>9,677,979,000</u>
Regional Office - V	623,684,000	9,054,295,000	9,677,979,000

Region VI - Western Visayas	<u>537,132,000</u>	<u>8,061,017,000</u>	<u>8,598,149,000</u>
Regional Office - VI	537,132,000	8,061,017,000	8,598,149,000
Region VII - Central Visayas	<u>492,738,000</u>	<u>7,001,289,000</u>	<u>7,494,027,000</u>
Regional Office - VII	492,738,000	7,001,289,000	7,494,027,000
Region VIII - Eastern Visayas	<u>494,714,000</u>	<u>6,569,557,000</u>	<u>7,064,271,000</u>
Regional Office - VIII	494,714,000	6,569,557,000	7,064,271,000
Region IX - Zamboanga Peninsula	<u>616,221,000</u>	<u>7,399,230,000</u>	<u>8,015,451,000</u>
Regional Office - IX	616,221,000	7,399,230,000	8,015,451,000
Region X - Northern Mindanao	<u>522,737,000</u>	<u>6,872,582,000</u>	<u>7,395,319,000</u>
Regional Office - X	522,737,000	6,872,582,000	7,395,319,000
Region XI - Davao	<u>418,527,000</u>	<u>6,371,438,000</u>	<u>6,789,965,000</u>
Regional Office - XI	418,527,000	6,371,438,000	6,789,965,000
Region XII - SOCCSKSARGEN	<u>487,683,000</u>	<u>4,779,338,000</u>	<u>5,267,021,000</u>
Regional Office - XII	487,683,000	4,779,338,000	5,267,021,000
Region XIII - Caraga	<u>364,753,000</u>	<u>4,670,849,000</u>	<u>5,035,602,000</u>
Regional Office - XIII	364,753,000	4,670,849,000	5,035,602,000
Sustainable Livelihood Program	<u>424,096,000</u>	<u>6,035,208,000</u>	<u>6,459,304,000</u>
National Capital Region (NCR)	<u>55,343,000</u>	<u>4,864,762,000</u>	<u>4,920,105,000</u>
Central Office	39,226,000	4,822,197,000	4,861,423,000
Regional Office - NCR	16,117,000	42,565,000	58,682,000
Region I - Ilocos	<u>16,117,000</u>	<u>74,452,000</u>	<u>90,569,000</u>
Regional Office - I	16,117,000	74,452,000	90,569,000
Cordillera Administrative Region (CAR)	<u>18,689,000</u>	<u>44,656,000</u>	<u>63,345,000</u>
Regional Office - CAR	18,689,000	44,656,000	63,345,000
Region II - Cagayan Valley	<u>13,381,000</u>	<u>60,786,000</u>	<u>74,167,000</u>
Regional Office - II	13,381,000	60,786,000	74,167,000
Region III - Central Luzon	<u>13,381,000</u>	<u>78,642,000</u>	<u>92,023,000</u>
Regional Office - III	13,381,000	78,642,000	92,023,000

## GENERAL APPROPRIATIONS ACT, FY 2023

Region IVA - CALABARZON	<u>14,001,000</u>	<u>102,627,000</u>		<u>116,628,000</u>
Regional Office - IVA	14,001,000	102,627,000		116,628,000
Region IVB - MIMAROPA	<u>26,702,000</u>	<u>51,995,000</u>		<u>78,697,000</u>
Regional Office - IVB	26,702,000	51,995,000		78,697,000
Region V - Bicol	<u>26,180,000</u>	<u>98,064,000</u>		<u>124,244,000</u>
Regional Office - V	26,180,000	98,064,000		124,244,000
Region VI - Western Visayas	<u>21,845,000</u>	<u>110,218,000</u>		<u>132,063,000</u>
Regional Office - VI	21,845,000	110,218,000		132,063,000
Region VII - Central Visayas	<u>18,318,000</u>	<u>115,573,000</u>		<u>133,891,000</u>
Regional Office - VII	18,318,000	115,573,000		133,891,000
Region VIII - Eastern Visayas	<u>31,641,000</u>	<u>102,766,000</u>		<u>134,407,000</u>
Regional Office - VIII	31,641,000	102,766,000		134,407,000
Region IX - Zamboanga Peninsula	<u>47,953,000</u>	<u>64,819,000</u>		<u>112,772,000</u>
Regional Office - IX	47,953,000	64,819,000		112,772,000
Region X - Northern Mindanao	<u>33,133,000</u>	<u>98,753,000</u>		<u>131,886,000</u>
Regional Office - X	33,133,000	98,753,000		131,886,000
Region XI - Davao	<u>30,314,000</u>	<u>62,265,000</u>		<u>92,579,000</u>
Regional Office - XI	30,314,000	62,265,000		92,579,000
Region XII - SOCCSKSARGEN	<u>14,168,000</u>	<u>41,716,000</u>		<u>55,884,000</u>
Regional Office - XII	14,168,000	41,716,000		55,884,000
Region XIII - Caraga	<u>42,930,000</u>	<u>63,114,000</u>		<u>106,044,000</u>
Regional Office - XIII	42,930,000	63,114,000		106,044,000
PROTECTIVE SOCIAL WELFARE PROGRAM	<u>769,381,000</u>	<u>68,949,617,000</u>	<u>1,194,528,000</u>	<u>70,913,526,000</u>
RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM	<u>673,984,000</u>	<u>1,382,839,000</u>	<u>1,194,528,000</u>	<u>3,251,351,000</u>
Services for residential and center-based clients	<u>673,984,000</u>	<u>1,382,839,000</u>	<u>1,194,528,000</u>	<u>3,251,351,000</u>
National Capital Region (NCR)	<u>224,814,000</u>	<u>719,973,000</u>	<u>1,194,528,000</u>	<u>2,139,315,000</u>
Central Office		364,544,000	1,194,528,000	1,559,072,000
Regional Office - NCR	224,814,000	355,429,000		580,243,000

Region I - Ilocos	<u>35,319,000</u>	<u>49,381,000</u>	<u>84,700,000</u>
Regional Office - I	35,319,000	49,381,000	84,700,000
Cordillera Administrative Region (CAR)	<u>18,284,000</u>	<u>25,656,000</u>	<u>43,940,000</u>
Regional Office - CAR	18,284,000	25,656,000	43,940,000
Region II - Cagayan Valley	<u>22,933,000</u>	<u>21,915,000</u>	<u>44,848,000</u>
Regional Office - II	22,933,000	21,915,000	44,848,000
Region III - Central Luzon	<u>53,000,000</u>	<u>75,284,000</u>	<u>128,284,000</u>
Regional Office - III	53,000,000	75,284,000	128,284,000
Region IVA - CALABARZON	<u>63,389,000</u>	<u>70,809,000</u>	<u>134,198,000</u>
Regional Office - IVA	63,389,000	70,809,000	134,198,000
Region IVB - MIMAROPA	<u>1,077,000</u>	<u>5,045,000</u>	<u>6,122,000</u>
Regional Office - IVB	1,077,000	5,045,000	6,122,000
Region V - Bicol	<u>21,919,000</u>	<u>23,583,000</u>	<u>45,502,000</u>
Regional Office - V	21,919,000	23,583,000	45,502,000
Region VI - Western Visayas	<u>21,288,000</u>	<u>20,654,000</u>	<u>41,942,000</u>
Regional Office - VI	21,288,000	20,654,000	41,942,000
Region VII - Central Visayas	<u>37,833,000</u>	<u>34,759,000</u>	<u>72,592,000</u>
Regional Office - VII	37,833,000	34,759,000	72,592,000
Region VIII - Eastern Visayas	<u>30,719,000</u>	<u>39,278,000</u>	<u>69,997,000</u>
Regional Office - VIII	30,719,000	39,278,000	69,997,000
Region IX - Zamboanga Peninsula	<u>41,685,000</u>	<u>153,274,000</u>	<u>194,959,000</u>
Regional Office - IX	41,685,000	153,274,000	194,959,000
Region X - Northern Mindanao	<u>23,067,000</u>	<u>36,348,000</u>	<u>59,415,000</u>
Regional Office - X	23,067,000	36,348,000	59,415,000
Region XI - Davao	<u>51,631,000</u>	<u>59,941,000</u>	<u>111,572,000</u>
Regional Office - XI	51,631,000	59,941,000	111,572,000
Region XII - SOCCSKSARGEN	<u>16,639,000</u>	<u>23,741,000</u>	<u>40,380,000</u>
Regional Office - XII	16,639,000	23,741,000	40,380,000
Region XIII - Caraga	<u>10,387,000</u>	<u>23,198,000</u>	<u>33,585,000</u>
Regional Office - XIII	10,387,000	23,198,000	33,585,000



<b>SUPPLEMENTARY FEEDING SUB-PROGRAM</b>	<u>5,200,416,000</u>	<u>5,200,416,000</u>
Supplementary Feeding Program	<u>5,200,416,000</u>	<u>5,200,416,000</u>
National Capital Region (NCR)	<u>1,881,216,000</u>	<u>1,881,216,000</u>
Central Office	1,717,251,000	1,717,251,000
Regional Office - NCR	163,965,000	163,965,000
Region I - Ilocos	<u>160,254,000</u>	<u>160,254,000</u>
Regional Office - I	160,254,000	160,254,000
Cordillera Administrative Region (CAR)	<u>94,974,000</u>	<u>94,974,000</u>
Regional Office - CAR	94,974,000	94,974,000
Region II - Cagayan Valley	<u>174,547,000</u>	<u>174,547,000</u>
Regional Office - II	174,547,000	174,547,000
Region III - Central Luzon	<u>230,227,000</u>	<u>230,227,000</u>
Regional Office - III	230,227,000	230,227,000
Region IVA - CALABARZON	<u>209,298,000</u>	<u>209,298,000</u>
Regional Office - IVA	209,298,000	209,298,000
Region IVB - MIMAROPA	<u>164,649,000</u>	<u>164,649,000</u>
Regional Office - IVB	164,649,000	164,649,000
Region V - Bicol	<u>298,541,000</u>	<u>298,541,000</u>
Regional Office - V	298,541,000	298,541,000
Region VI - Western Visayas	<u>365,540,000</u>	<u>365,540,000</u>
Regional Office - VI	365,540,000	365,540,000
Region VII - Central Visayas	<u>319,994,000</u>	<u>319,994,000</u>
Regional Office - VII	319,994,000	319,994,000
Region VIII - Eastern Visayas	<u>105,487,000</u>	<u>105,487,000</u>
Regional Office - VIII	105,487,000	105,487,000
Region IX - Zamboanga Peninsula	<u>213,674,000</u>	<u>213,674,000</u>
Regional Office - IX	213,674,000	213,674,000
Region X - Northern Mindanao	<u>367,470,000</u>	<u>367,470,000</u>
Regional Office - X	367,470,000	367,470,000

Region XI - Davao		<u>273,970,000</u>	<u>273,970,000</u>
Regional Office - XI		273,970,000	273,970,000
Region XII - SOCCSKSARGEN		<u>183,770,000</u>	<u>183,770,000</u>
Regional Office - XII		183,770,000	183,770,000
Region XIII - Caraga		<u>156,805,000</u>	<u>156,805,000</u>
Regional Office - XIII		156,805,000	156,805,000
<b>SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM</b>	<u>34,078,000</u>	<u>25,516,518,000</u>	<u>25,550,596,000</u>
Social Pension for Indigent Senior Citizens	<u>34,078,000</u>	<u>25,262,418,000</u>	<u>25,296,496,000</u>
National Capital Region (NCR)	<u>8,113,000</u>	<u>2,498,379,000</u>	<u>2,506,492,000</u>
Central Office	6,382,000	1,132,914,000	1,139,296,000
Regional Office - NCR	1,731,000	1,365,465,000	1,367,196,000
Region I - Ilocos	<u>1,731,000</u>	<u>1,274,996,000</u>	<u>1,276,727,000</u>
Regional Office - I	1,731,000	1,274,996,000	1,276,727,000
Cordillera Administrative Region (CAR)	<u>1,731,000</u>	<u>711,327,000</u>	<u>713,058,000</u>
Regional Office - CAR	1,731,000	711,327,000	713,058,000
Region II - Cagayan Valley	<u>1,731,000</u>	<u>1,497,988,000</u>	<u>1,499,719,000</u>
Regional Office - II	1,731,000	1,497,988,000	1,499,719,000
Region III - Central Luzon	<u>1,731,000</u>	<u>820,601,000</u>	<u>822,332,000</u>
Regional Office - III	1,731,000	820,601,000	822,332,000
Region IVA - CALABARZON	<u>1,731,000</u>	<u>2,047,447,000</u>	<u>2,049,178,000</u>
Regional Office - IVA	1,731,000	2,047,447,000	2,049,178,000
Region IVB - MIMAROPA	<u>1,731,000</u>	<u>1,270,777,000</u>	<u>1,272,508,000</u>
Regional Office - IVB	1,731,000	1,270,777,000	1,272,508,000
Region V - Bicol	<u>1,731,000</u>	<u>1,763,510,000</u>	<u>1,765,241,000</u>
Regional Office - V	1,731,000	1,763,510,000	1,765,241,000
Region VI - Western Visayas	<u>1,731,000</u>	<u>2,345,306,000</u>	<u>2,347,037,000</u>
Regional Office - VI	1,731,000	2,345,306,000	2,347,037,000
Region VII - Central Visayas	<u>1,731,000</u>	<u>1,842,103,000</u>	<u>1,843,834,000</u>
Regional Office - VII	1,731,000	1,842,103,000	1,843,834,000

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Region VIII - Eastern Visayas	<u>1,731,000</u>	<u>1,791,182,000</u>	<u>1,792,913,000</u>
Regional Office - VIII	1,731,000	1,791,182,000	1,792,913,000
Region IX - Zamboanga Peninsula	<u>1,731,000</u>	<u>1,336,483,000</u>	<u>1,338,214,000</u>
Regional Office - IX	1,731,000	1,336,483,000	1,338,214,000
Region X - Northern Mindanao	<u>1,731,000</u>	<u>1,434,387,000</u>	<u>1,436,118,000</u>
Regional Office - X	1,731,000	1,434,387,000	1,436,118,000
Region XI - Davao	<u>1,731,000</u>	<u>1,765,530,000</u>	<u>1,767,261,000</u>
Regional Office - XI	1,731,000	1,765,530,000	1,767,261,000
Region XII - SOCCSKSARGEN	<u>1,731,000</u>	<u>1,712,125,000</u>	<u>1,713,856,000</u>
Regional Office - XII	1,731,000	1,712,125,000	1,713,856,000
Region XIII - Caraga	<u>1,731,000</u>	<u>1,150,277,000</u>	<u>1,152,008,000</u>
Regional Office - XIII	1,731,000	1,150,277,000	1,152,008,000
Implementation of R.A. No. 10868 or the Centenarians Act of 2016		<u>254,100,000</u>	<u>254,100,000</u>
National Capital Region (NCR)		<u>254,100,000</u>	<u>254,100,000</u>
Central Office		254,100,000	254,100,000
<b>PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM</b>	<u>61,319,000</u>	<u>36,768,936,000</u>	<u>36,830,255,000</u>
Protective services for individuals and families in difficult circumstances	<u>61,319,000</u>	<u>36,757,363,000</u>	<u>36,818,682,000</u>
National Capital Region (NCR)	<u>61,319,000</u>	<u>36,757,363,000</u>	<u>36,818,682,000</u>
Central Office	61,319,000	35,119,251,000	35,180,570,000
Regional Office - NCR		1,638,112,000	1,638,112,000
Assistance to Persons with Disability and Older Persons		<u>11,573,000</u>	<u>11,573,000</u>
National Capital Region (NCR)		<u>11,573,000</u>	<u>11,573,000</u>
Central Office		11,573,000	11,573,000
<b>SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM</b>		<u>80,908,000</u>	<u>80,908,000</u>
Services to Displaced Persons (Deportees)		<u>55,228,000</u>	<u>55,228,000</u>
National Capital Region (NCR)		<u>55,228,000</u>	<u>55,228,000</u>
Central Office		55,228,000	55,228,000

Recovery and Reintegration Program for Trafficked Persons	<u>25,680,000</u>	<u>25,680,000</u>
National Capital Region (NCR)	<u>11,907,000</u>	<u>11,907,000</u>
Central Office	10,393,000	10,393,000
Regional Office - NCR	1,514,000	1,514,000
Region I - Ilocos	<u>1,013,000</u>	<u>1,013,000</u>
Regional Office - I	1,013,000	1,013,000
Cordillera Administrative Region (CAR)	<u>801,000</u>	<u>801,000</u>
Regional Office - CAR	801,000	801,000
Region II - Cagayan Valley	<u>729,000</u>	<u>729,000</u>
Regional Office - II	729,000	729,000
Region III - Central Luzon	<u>937,000</u>	<u>937,000</u>
Regional Office - III	937,000	937,000
Region IVA - CALABARZON	<u>806,000</u>	<u>806,000</u>
Regional Office - IVA	806,000	806,000
Region IVB - MIMAROPA	<u>699,000</u>	<u>699,000</u>
Regional Office - IVB	699,000	699,000
Region V - Bicol	<u>785,000</u>	<u>785,000</u>
Regional Office - V	785,000	785,000
Region VI - Western Visayas	<u>931,000</u>	<u>931,000</u>
Regional Office - VI	931,000	931,000
Region VII - Central Visayas	<u>960,000</u>	<u>960,000</u>
Regional Office - VII	960,000	960,000
Region VIII - Eastern Visayas	<u>896,000</u>	<u>896,000</u>
Regional Office - VIII	896,000	896,000
Region IX - Zamboanga Peninsula	<u>1,112,000</u>	<u>1,112,000</u>
Regional Office - IX	1,112,000	1,112,000
Region X - Northern Mindanao	<u>820,000</u>	<u>820,000</u>
Regional Office - X	820,000	820,000
Region XI - Davao	<u>1,031,000</u>	<u>1,031,000</u>
Regional Office - XI	1,031,000	1,031,000

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Region XII - SOCCSKSARGEN		<u>1,003,000</u>	<u>1,003,000</u>
Regional Office - XII		1,003,000	1,003,000
Region XIII - Caraga		<u>1,250,000</u>	<u>1,250,000</u>
Regional Office - XIII		1,250,000	1,250,000
<b>DISASTER RESPONSE AND MANAGEMENT PROGRAM</b>		<u>4,115,834,000</u>	<u>4,115,834,000</u>
Disaster response and rehabilitation program		<u>2,316,741,000</u>	<u>2,316,741,000</u>
National Capital Region (NCR)		<u>2,316,741,000</u>	<u>2,316,741,000</u>
Central Office		2,316,741,000	2,316,741,000
National Resource Operation		<u>49,093,000</u>	<u>49,093,000</u>
National Capital Region (NCR)		<u>49,093,000</u>	<u>49,093,000</u>
Central Office		49,093,000	49,093,000
Quick Response Fund		<u>1,750,000,000</u>	<u>1,750,000,000</u>
National Capital Region (NCR)		<u>1,750,000,000</u>	<u>1,750,000,000</u>
Central Office		1,750,000,000	1,750,000,000
<b>SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM</b>	<u>27,599,000</u>	<u>42,608,000</u>	<u>70,207,000</u>
Standards-setting, licensing, accreditation and monitoring services	<u>27,599,000</u>	<u>42,608,000</u>	<u>70,207,000</u>
National Capital Region (NCR)	<u>27,599,000</u>	<u>42,608,000</u>	<u>70,207,000</u>
Central Office	27,599,000	42,608,000	70,207,000
<b>SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM</b>	<u>1,041,765,000</u>	<u>174,074,000</u>	<u>1,215,839,000</u>
Provision of technical/advisory assistance and other related support services	<u>1,025,147,000</u>	<u>148,478,000</u>	<u>1,173,625,000</u>
National Capital Region (NCR)	<u>99,927,000</u>	<u>14,712,000</u>	<u>114,639,000</u>
Regional Office - NCR	99,927,000	14,712,000	114,639,000
Region I - Ilocos	<u>61,612,000</u>	<u>8,120,000</u>	<u>69,732,000</u>
Regional Office - I	61,612,000	8,120,000	69,732,000
Cordillera Administrative Region (CAR)	<u>53,871,000</u>	<u>7,292,000</u>	<u>61,163,000</u>
Regional Office - CAR	53,871,000	7,292,000	61,163,000

Region II - Cagayan Valley	<u>56,640,000</u>	<u>11,311,000</u>	<u>67,951,000</u>
Regional Office - II	56,640,000	11,311,000	67,951,000
Region III - Central Luzon	<u>72,169,000</u>	<u>13,727,000</u>	<u>85,896,000</u>
Regional Office - III	72,169,000	13,727,000	85,896,000
Region IVA - CALABARZON	<u>59,474,000</u>	<u>8,590,000</u>	<u>68,064,000</u>
Regional Office - IVA	59,474,000	8,590,000	68,064,000
Region IVB - MIMAROPA	<u>56,716,000</u>	<u>12,022,000</u>	<u>68,738,000</u>
Regional Office - IVB	56,716,000	12,022,000	68,738,000
Region V - Bicol	<u>66,892,000</u>	<u>7,391,000</u>	<u>74,283,000</u>
Regional Office - V	66,892,000	7,391,000	74,283,000
Region VI - Western Visayas	<u>62,498,000</u>	<u>7,786,000</u>	<u>70,284,000</u>
Regional Office - VI	62,498,000	7,786,000	70,284,000
Region VII - Central Visayas	<u>65,444,000</u>	<u>6,967,000</u>	<u>72,411,000</u>
Regional Office - VII	65,444,000	6,967,000	72,411,000
Region VIII - Eastern Visayas	<u>50,586,000</u>	<u>8,125,000</u>	<u>58,711,000</u>
Regional Office - VIII	50,586,000	8,125,000	58,711,000
Region IX - Zamboanga Peninsula	<u>70,328,000</u>	<u>10,649,000</u>	<u>80,977,000</u>
Regional Office - IX	70,328,000	10,649,000	80,977,000
Region X - Northern Mindanao	<u>64,269,000</u>	<u>7,200,000</u>	<u>71,469,000</u>
Regional Office - X	64,269,000	7,200,000	71,469,000
Region XI - Davao	<u>61,250,000</u>	<u>8,219,000</u>	<u>69,469,000</u>
Regional Office - XI	61,250,000	8,219,000	69,469,000
Region XII - SOCCSKSARGEN	<u>62,991,000</u>	<u>10,018,000</u>	<u>73,009,000</u>
Regional Office - XII	62,991,000	10,018,000	73,009,000
Region XIII - Caraga	<u>60,480,000</u>	<u>6,349,000</u>	<u>66,829,000</u>
Regional Office - XIII	60,480,000	6,349,000	66,829,000
Provision of capability training programs	<u>16,618,000</u>	<u>25,596,000</u>	<u>42,214,000</u>
National Capital Region (NCR)	<u>16,618,000</u>	<u>25,596,000</u>	<u>42,214,000</u>

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Central Office	<u>16,618,000</u>	<u>25,596,000</u>	<u>42,214,000</u>
Sub-total, Operations	<u>9,812,375,000</u>	<u>174,378,287,000</u>	<u>1,194,528,000</u>
Total, Regular Programs	<u>10,217,155,000</u>	<u>175,993,268,000</u>	<u>1,677,218,000</u>

**B. PROJECT(S)****Locally-Funded Project(s)**

National Household Targeting System for Poverty Reduction	<u>126,738,000</u>	<u>47,265,000</u>	<u>174,003,000</u>
National Capital Region (NCR)	<u>44,096,000</u>	<u>33,114,000</u>	<u>77,210,000</u>
Central Office	38,994,000	32,279,000	71,273,000
Regional Office - NCR	5,102,000	835,000	5,937,000
Region I - Ilocos	<u>5,102,000</u>	<u>835,000</u>	<u>5,937,000</u>
Regional Office - I	5,102,000	835,000	5,937,000
Cordillera Administrative Region (CAR)	<u>5,102,000</u>	<u>835,000</u>	<u>5,937,000</u>
Regional Office - CAR	5,102,000	835,000	5,937,000
Region II - Cagayan Valley	<u>5,102,000</u>	<u>835,000</u>	<u>5,937,000</u>
Regional Office - II	5,102,000	835,000	5,937,000
Region III - Central Luzon	<u>5,253,000</u>	<u>835,000</u>	<u>6,088,000</u>
Regional Office - III	5,253,000	835,000	6,088,000
Region IVA - CALABARZON	<u>5,253,000</u>	<u>835,000</u>	<u>6,088,000</u>
Regional Office - IVA	5,253,000	835,000	6,088,000
Region IVB - MIMAROPA	<u>5,102,000</u>	<u>835,000</u>	<u>5,937,000</u>
Regional Office - IVB	5,102,000	835,000	5,937,000
Region V - Bicol	<u>5,102,000</u>	<u>835,000</u>	<u>5,937,000</u>
Regional Office - V	5,102,000	835,000	5,937,000
Region VI - Western Visayas	<u>5,253,000</u>	<u>835,000</u>	<u>6,088,000</u>
Regional Office - VI	5,253,000	835,000	6,088,000
Region VII - Central Visayas	<u>5,102,000</u>	<u>835,000</u>	<u>5,937,000</u>
Regional Office - VII	5,102,000	835,000	5,937,000
Region VIII - Eastern Visayas	<u>5,253,000</u>	<u>835,000</u>	<u>6,088,000</u>
Regional Office - VIII	5,253,000	835,000	6,088,000

Region IX - Zamboanga Peninsula	<u>7,778,000</u>	<u>1,648,000</u>	<u>9,426,000</u>
Regional Office - IX	7,778,000	1,648,000	9,426,000
Region X - Northern Mindanao	<u>5,107,000</u>	<u>835,000</u>	<u>5,942,000</u>
Regional Office - X	5,107,000	835,000	5,942,000
Region XI - Davao	<u>5,102,000</u>	<u>835,000</u>	<u>5,937,000</u>
Regional Office - XI	5,102,000	835,000	5,937,000
Region XII - SOCCSKSARGEN	<u>7,778,000</u>	<u>1,648,000</u>	<u>9,426,000</u>
Regional Office - XII	7,778,000	1,648,000	9,426,000
Region XIII - Caraga	<u>5,253,000</u>	<u>835,000</u>	<u>6,088,000</u>
Regional Office - XIII	5,253,000	835,000	6,088,000
Kapit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)		<u>3,565,761,000</u>	<u>3,565,761,000</u>
National Capital Region (NCR)		<u>3,565,761,000</u>	<u>3,565,761,000</u>
Central Office		3,565,761,000	3,565,761,000
Comprehensive Project for Street Children, Street Families and IPs- Especially Badjajs		<u>36,192,000</u>	<u>36,192,000</u>
National Capital Region (NCR)		<u>36,192,000</u>	<u>36,192,000</u>
Central Office		36,192,000	36,192,000
Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan sa Nutrisyon (BangUN)		<u>167,156,000</u>	<u>167,156,000</u>
National Capital Region (NCR)		<u>167,156,000</u>	<u>167,156,000</u>
Central Office		167,156,000	167,156,000
Social Protection Program for Adolescent Mothers and Their Children		<u>10,000,000</u>	<u>10,000,000</u>
National Capital Region (NCR)		<u>10,000,000</u>	<u>10,000,000</u>
Central Office		10,000,000	10,000,000
Implementation and Monitoring of PAlayapa at MAsaganang PamayaNAn (PAMANA) Program - Peace and Development Fund		<u>351,071,000</u>	<u>351,071,000</u>



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National Capital Region (NCR)		<u>351,071,000</u>		<u>351,071,000</u>
Central Office		351,071,000		351,071,000
Implementation and Monitoring of PAlayapa at MAsaganang PamayaNAn (PAMANA) Program - DSWD/LGU Led Livelihood		<u>549,041,000</u>		<u>549,041,000</u>
National Capital Region (NCR)		<u>549,041,000</u>		<u>549,041,000</u>
Central Office		<u>549,041,000</u>		<u>549,041,000</u>
Sub-total, Locally-Funded Project(s)	<u>126,738,000</u>	<u>4,726,486,000</u>		<u>4,853,224,000</u>
<b>Foreign-Assisted Project(s)</b>				
Additional Financing for Kapit-Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: National Community Driven Development Project (AF KC NCDDP)		<u>3,082,386,000</u>		<u>3,082,386,000</u>
National Capital Region (NCR)		<u>3,082,386,000</u>		<u>3,082,386,000</u>
Central Office		<u>3,082,386,000</u>		<u>3,082,386,000</u>
GOP Counterpart		3,082,386,000		3,082,386,000
Philippines Multi-Sectoral Nutrition Project		<u>683,298,000</u>	<u>10,855,000</u>	<u>694,153,000</u>
National Capital Region (NCR)		<u>683,298,000</u>	<u>10,855,000</u>	<u>694,153,000</u>
Central Office		<u>683,298,000</u>	<u>10,855,000</u>	<u>694,153,000</u>
GOP Counterpart		<u>683,298,000</u>	<u>10,855,000</u>	<u>694,153,000</u>
Sub-total, Foreign-Assisted Project(s)		<u>3,765,684,000</u>	<u>10,855,000</u>	<u>3,776,539,000</u>
Total, Project(s)	<u>126,738,000</u>	<u>8,492,170,000</u>	<u>10,855,000</u>	<u>8,629,763,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>10,343,893,000</u></b>	<b>P <u>184,485,438,000</u></b>	<b>P <u>1,688,073,000</u></b>	<b>P <u>196,517,404,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,276,123

Total Permanent Positions

1,276,123

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	70,560
Representation Allowance	11,694
Transportation Allowance	11,562
Clothing and Uniform Allowance	17,640
Mid-Year Bonus - Civilian	106,341
Year End Bonus	106,341
Cash Gift	14,700
Productivity Enhancement Incentive	14,700
Step Increment	3,193
	<hr/>
<b>Total Other Compensation Common to All</b>	<b>356,731</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	1,245
Magna Carta for Public Social Workers	105,759
	<hr/>
<b>Total Other Compensation for Specific Groups</b>	<b>107,004</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	3,527
PhilHealth Contributions	27,585
Employees Compensation Insurance Premiums	3,527
Loyalty Award - Civilian	1,820
Terminal Leave	24,966
	<hr/>
<b>Total Other Benefits</b>	<b>61,425</b>
<b>Non-Permanent Positions</b>	<b>8,542,610</b>
	<hr/>
<b>Total Personnel Services</b>	<b>10,343,893</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,616,066
Training and Scholarship Expenses	693,001
Supplies and Materials Expenses	1,560,911
Utility Expenses	340,185
Communication Expenses	452,660
Awards/Rewards and Prizes	20,420
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	18,000
Extraordinary and Miscellaneous Expenses	8,909
Professional Services	7,598,012
General Services	352,236
Repairs and Maintenance	239,404
Financial Assistance/Subsidy	169,385,592
Taxes, Insurance Premiums and Other Fees	82,797
Labor and Wages	24,338
<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	157,723
Printing and Publication Expenses	113,080
Representation Expenses	166,123
Transportation and Delivery Expenses	34,845
Rent/Lease Expenses	282,507

Membership Dues and Contributions to Organizations	54
Subscription Expenses	612,729
Bank Transaction Fee	348,859
Other Maintenance and Operating Expenses	<u>376,987</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u>184,485,438</u>
<b>Total Current Operating Expenditures</b>	<u>194,829,331</u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,344,528
Machinery and Equipment Outlay	<u>343,545</u>
<b>Total Capital Outlays</b>	<u>1,688,073</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>196,517,404</u></u>

**B. COUNCIL FOR THE WELFARE OF CHILDREN**

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder . . . . . P 137,010,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 18,697,000	P 16,149,000	P 4,386,000	P 39,232,000
Operations	<u>10,189,000</u>	<u>72,523,000</u>	<u>2,483,000</u>	<u>85,195,000</u>
CHILD RIGHTS COORDINATION PROGRAM	<u>10,189,000</u>	<u>72,523,000</u>	<u>2,483,000</u>	<u>85,195,000</u>
Total, Programs	<u>28,886,000</u>	<u>88,672,000</u>	<u>6,869,000</u>	<u>124,427,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Projects		<u>11,933,000</u>	<u>650,000</u>	<u>12,583,000</u>
Total, Projects		<u>11,933,000</u>	<u>650,000</u>	<u>12,583,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>28,886,000</u>	P <u>100,605,000</u>	P <u>7,519,000</u>	P <u>137,010,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Council for the Welfare of Children (CWC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CWC's website.

The CWC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 18,697,000	P 16,149,000	P 4,386,000	P 39,232,000
Sub-total, General Administration and Support	<u>18,697,000</u>	<u>16,149,000</u>	<u>4,386,000</u>	<u>39,232,000</u>
Operations				
<b>CHILD RIGHTS COORDINATION PROGRAM</b>	<u>10,189,000</u>	<u>72,523,000</u>	<u>2,483,000</u>	<u>85,195,000</u>
Policy formulation and coordination of the implementation of plans and programs on the fulfillment of the rights of the child	<u>10,189,000</u>	<u>72,523,000</u>	<u>2,483,000</u>	<u>85,195,000</u>
Sub-total, Operations	<u>10,189,000</u>	<u>72,523,000</u>	<u>2,483,000</u>	<u>85,195,000</u>
Total, Programs	<u>28,886,000</u>	<u>88,672,000</u>	<u>6,869,000</u>	<u>124,427,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Monitoring/Operation of the Subaybay Bata		<u>11,933,000</u>	<u>650,000</u>	<u>12,583,000</u>
Sub-total, Locally-Funded Project(s)		<u>11,933,000</u>	<u>650,000</u>	<u>12,583,000</u>
Total, Project(s)		<u>11,933,000</u>	<u>650,000</u>	<u>12,583,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>28,886,000</u>	P <u>100,605,000</u>	P <u>7,519,000</u>	P <u>137,010,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

22,077

Total Permanent Positions

22,077

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<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	912
Representation Allowance	420
Transportation Allowance	180
Clothing and Uniform Allowance	228
Honoraria	367
Mid-Year Bonus - Civilian	1,840
Year End Bonus	1,840
Cash Gift	190
Productivity Enhancement Incentive	190
Step Increment	56
	<hr/>
<b>Total Other Compensation Common to All</b>	<b>6,223</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	46
PhilHealth Contributions	454
Employees Compensation Insurance Premiums	46
Loyalty Award - Civilian	40
	<hr/>
<b>Total Other Benefits</b>	<b>586</b>
	<hr/>
<b>Total Personnel Services</b>	<b>28,886</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,262
Training and Scholarship Expenses	32,712
Supplies and Materials Expenses	3,245
Utility Expenses	2,088
Communication Expenses	3,597
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	333
Professional Services	34,377
General Services	3,034
Repairs and Maintenance	2,650
Taxes, Insurance Premiums and Other Fees	230
Other Maintenance and Operating Expenses	
Advertising Expenses	3,000
Printing and Publication Expenses	1,668
Representation Expenses	8,267
Subscription Expenses	4,142
	<hr/>
<b>Total Maintenance and Other Operating Expenses</b>	<b>100,605</b>
	<hr/>
<b>Total Current Operating Expenditures</b>	<b>129,491</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	4,100
Machinery and Equipment Outlay	3,419
	<hr/>
<b>Total Capital Outlays</b>	<b>7,519</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>137,010</b>
	<hr/> <hr/>

**C. JUVENILE JUSTICE AND WELFARE COUNCIL**

For general administration and support, and operations, including locally-funded project(s), as indicated herein . . . . . P 214,448,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 24,416,000	P 5,238,000	P	P 29,654,000
Operations	<u>28,405,000</u>	<u>55,226,000</u>	<u>1,163,000</u>	<u>84,794,000</u>
JUVENILE JUSTICE AND WELFARE PROGRAM	<u>28,405,000</u>	<u>55,226,000</u>	<u>1,163,000</u>	<u>84,794,000</u>
Total, Programs	<u>52,821,000</u>	<u>60,464,000</u>	<u>1,163,000</u>	<u>114,448,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Projects		<u>100,000,000</u>		<u>100,000,000</u>
Total, Projects		<u>100,000,000</u>		<u>100,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>52,821,000</u></b>	<b>P <u>160,464,000</u></b>	<b>P <u>1,163,000</u></b>	<b>P <u>214,448,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Juvenile Justice and Welfare Council (JJWC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) JJWC's website.

The JJWC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>24,416,000</u>	P <u>5,238,000</u>	P	P <u>29,654,000</u>
Sub-total, General Administration and Support	<u>24,416,000</u>	<u>5,238,000</u>		<u>29,654,000</u>

GENERAL APPROPRIATIONS ACT, FY 2023

## Operations

JUVENILE JUSTICE AND WELFARE PROGRAM	28,405,000	55,226,000	1,163,000	84,794,000
Formulate policies and coordinate the implementation of plans and programs on children at risk and children in conflict with the law	28,405,000	55,226,000	1,163,000	84,794,000
Sub-total, Operations	28,405,000	55,226,000	1,163,000	84,794,000
Total, Programs	52,821,000	60,464,000	1,163,000	114,448,000

**PROJECT(S)**

## Locally-Funded Project(s)

Operation and Maintenance of Bahay Pag-Asa		100,000,000		100,000,000
Sub-total, Locally-Funded Project(s)		100,000,000		100,000,000
Total, Project(s)		100,000,000		100,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 52,821,000</b>	<b>P 160,464,000</b>	<b>P 1,163,000</b>	<b>P 214,448,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	37,422
Total Permanent Positions	37,422

## Other Compensation Common to All

Personnel Economic Relief Allowance	1,776
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	444
Mid-Year Bonus - Civilian	3,118
Year End Bonus	3,118
Cash Gift	370
Productivity Enhancement Incentive	370
Step Increment	94

Total Other Compensation Common to All	9,854
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## Other Compensation for Specific Groups

Magna Carta for Public Social Workers	4,554
Total Other Compensation for Specific Groups	4,554
Other Benefits	
PAG-IBIG Contributions	89
PhilHealth Contributions	813
Employees Compensation Insurance Premiums	89
Total Other Benefits	991
Total Personnel Services	52,821
Maintenance and Other Operating Expenses	
Travelling Expenses	5,300
Training and Scholarship Expenses	15,365
Supplies and Materials Expenses	6,511
Utility Expenses	985
Communication Expenses	2,086
Awards/Rewards and Prizes	350
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	12,000
General Services	2,217
Repairs and Maintenance	2,050
Financial Assistance/Subsidy	100,000
Taxes, Insurance Premiums and Other Fees	575
Other Maintenance and Operating Expenses	
Advertising Expenses	350
Printing and Publication Expenses	1,500
Representation Expenses	4,250
Transportation and Delivery Expenses	100
Rent/Lease Expenses	3,700
Subscription Expenses	989
Other Maintenance and Operating Expenses	2,000
Total Maintenance and Other Operating Expenses	160,464
Total Current Operating Expenditures	213,285
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,163
Total Capital Outlays	1,163
<b>TOTAL NEW APPROPRIATIONS</b>	<b>214,448</b>

**D. NATIONAL ANTI-POVERTY COMMISSION**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 277,328,000

New Appropriations, by Program/Projects



	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 27,423,000	P 32,934,000		P 60,357,000
Operations	<u>43,000,000</u>	<u>163,971,000</u>		<u>206,971,000</u>
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	<u>43,000,000</u>	<u>163,971,000</u>		<u>206,971,000</u>
Total, Programs	<u>70,423,000</u>	<u>196,905,000</u>		<u>267,328,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Projects		<u>10,000,000</u>		<u>10,000,000</u>
Total, Projects		<u>10,000,000</u>		<u>10,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 70,423,000</u>	<u>P 206,905,000</u>		<u>P 277,328,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Anti-Poverty Commission (NAPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAPC's website.

The NAPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>27,423,000</u>	P <u>32,934,000</u>		P <u>60,357,000</u>
Sub-total, General Administration and Support	<u>27,423,000</u>	<u>32,934,000</u>		<u>60,357,000</u>
Operations				
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	<u>43,000,000</u>	<u>163,971,000</u>		<u>206,971,000</u>

<b>POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM</b>	<u>23,998,000</u>	<u>52,292,000</u>	<u>76,290,000</u>
Formulation, prototyping and monitoring of policies, plans and programs and inter-agency and inter-stakeholder coordination platforms	23,998,000	43,553,000	67,551,000
Provision of information and advocacy support		8,739,000	8,739,000
<b>BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM</b>	<u>19,002,000</u>	<u>111,679,000</u>	<u>130,681,000</u>
Support to consultative and convergence platforms	<u>19,002,000</u>	<u>111,679,000</u>	<u>130,681,000</u>
Sub-total, Operations	<u>43,000,000</u>	<u>163,971,000</u>	<u>206,971,000</u>
Total, Programs	<u>70,423,000</u>	<u>196,905,000</u>	<u>267,328,000</u>
<b>PROJECT(S)</b>			
<b>Locally-Funded Project(s)</b>			
Formulation of National Poverty Reduction Plan (NPRP) and Full Implementation of R.A. No. 11291		<u>10,000,000</u>	<u>10,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>10,000,000</u>	<u>10,000,000</u>
Total, Project(s)		<u>10,000,000</u>	<u>10,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>70,423,000</u></b>	<b>P <u>206,905,000</u></b>	<b>P <u>277,328,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

40,021

Total Permanent Positions

40,021

Other Compensation Common to All

Personnel Economic Relief Allowance

1,056

Representation Allowance

918

Transportation Allowance

918

Clothing and Uniform Allowance

264

Mid-Year Bonus - Civilian

3,335

Year End Bonus

3,335

Cash Gift

220

Per Diems

17,520

Productivity Enhancement Incentive	220
Step Increment	<u>100</u>
<b>Total Other Compensation Common to All</b>	<b><u>27,886</u></b>
<b>Other Compensation for Specific Groups</b>	
RTA of Sectoral/Alternate Sectoral Representatives	1,482
Anniversary Bonus - Civilian	<u>129</u>
<b>Total Other Compensation for Specific Groups</b>	<b><u>1,611</u></b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	53
PhilHealth Contributions	739
Employees Compensation Insurance Premiums	53
Loyalty Award - Civilian	<u>60</u>
<b>Total Other Benefits</b>	<b><u>905</u></b>
<b>Total Personnel Services</b>	<b><u>70,423</u></b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	34,174
Training and Scholarship Expenses	16,000
Supplies and Materials Expenses	10,109
Utility Expenses	2,305
Communication Expenses	6,454
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	750
Professional Services	87,139
General Services	3,425
Repairs and Maintenance	560
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,477
Representation Expenses	38,812
Rent/Lease Expenses	4,200
Other Maintenance and Operating Expenses	<u>200</u>
<b>Total Maintenance and Other Operating Expenses</b>	<b><u>206,905</u></b>
<b>Total Current Operating Expenditures</b>	<b><u>277,328</u></b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>277,328</u></u></b>

**E. NATIONAL AUTHORITY FOR CHILD CARE  
(Formerly Inter-Country Adoption Board)**

For general administration and support, and operations, as indicated hereunder . . . . . P 434,053,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 16,434,000	P 37,010,000	11,239,000	P 64,683,000
Operations	<u>60,365,000</u>	<u>287,799,000</u>	<u>21,206,000</u>	<u>369,370,000</u>
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	4,797,000	5,515,000		10,312,000
INTER-COUNTRY ADOPTION PROGRAM	10,719,000	21,378,000		32,097,000
ALTERNATIVE CHILD CARE REGULATORY PROGRAM	12,694,000	3,495,000	510,000	16,699,000
ALTERNATIVE CHILD CARE PROGRAM	<u>32,155,000</u>	<u>257,411,000</u>	<u>20,696,000</u>	<u>310,262,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 76,799,000</u>	<u>P 324,809,000</u>	<u>P 32,445,000</u>	<u>P 434,053,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Authority for Child Care (NACC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NACC's website.

The NACC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 16,434,000	P 37,010,000	P 11,239,000	P 64,683,000
Sub-total, General Administration and Support	<u>16,434,000</u>	<u>37,010,000</u>	<u>11,239,000</u>	<u>64,683,000</u>
Operations				
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	<u>4,797,000</u>	<u>5,515,000</u>		<u>10,312,000</u>
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	4,797,000	5,515,000		10,312,000

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INTER-COUNTRY ADOPTION PROGRAM	<u>10,719,000</u>	<u>21,378,000</u>		<u>32,097,000</u>
Adjudication/Entrustment of Children for Inter-Country Adoption	10,719,000	21,378,000		32,097,000
ALTERNATIVE CHILD CARE REGULATORY PROGRAM	<u>12,694,000</u>	<u>3,495,000</u>	<u>510,000</u>	<u>16,699,000</u>
Accreditation/Authorization of Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	12,694,000	3,495,000	510,000	16,699,000
ALTERNATIVE CHILD CARE PROGRAM	<u>32,155,000</u>	<u>257,411,000</u>	<u>20,696,000</u>	<u>310,262,000</u>
Adjudication/Entrustment of Children for Adoption and Other Alternative Child Care	32,155,000	257,411,000	20,696,000	310,262,000
Sub-total, Operations	<u>60,365,000</u>	<u>287,799,000</u>	<u>21,206,000</u>	<u>369,370,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 76,799,000</u>	<u>P 324,809,000</u>	<u>P 32,445,000</u>	<u>P 434,053,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

20,291

## Total Permanent Positions

20,291

## Other Compensation Common to All

## Personnel Economic Relief Allowance

888

## Representation Allowance

300

## Transportation Allowance

300

## Clothing and Uniform Allowance

222

## Mid-Year Bonus - Civilian

1,691

## Year End Bonus

1,691

## Cash Gift

185

## Productivity Enhancement Incentive

185

## Step Increment

50

## Total Other Compensation Common to All

5,512

## Other Compensation for Specific Groups

## Magna Carta for Public Social Workers

251

## Lump-sum for Personnel Services

50,213

## Total Other Compensation for Specific Groups

50,464

<b>Other Benefits</b>	
PAG-IBIG Contributions	44
PhilHealth Contributions	409
Employees Compensation Insurance Premiums	44
Loyalty Award - Civilian	<u>35</u>
<b>Total Other Benefits</b>	<u>532</u>
<b>Total Personnel Services</b>	<u>76,799</u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	13,868
Training and Scholarship Expenses	56,321
Supplies and Materials Expenses	9,073
Utility Expenses	10,450
Communication Expenses	11,050
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	716
Professional Services	92,319
General Services	11,020
Repairs and Maintenance	1,676
Financial Assistance/Subsidy	81,092
Taxes, Insurance Premiums and Other Fees	1,152
Other Maintenance and Operating Expenses	
Advertising Expenses	1,914
Printing and Publication Expenses	1,080
Representation Expenses	9,291
Rent/Lease Expenses	2,808
Subscription Expenses	1,000
Donations	180
Other Maintenance and Operating Expenses	<u>19,799</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u>324,809</u>
<b>Total Current Operating Expenditures</b>	<u>401,608</u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	16,445
Transportation Equipment Outlay	<u>16,000</u>
<b>Total Capital Outlays</b>	<u>32,445</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>434,053</u></u>

**F. NATIONAL COMMISSION ON INDIGENOUS PEOPLES**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,412,636,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 223,803,000	P 110,121,000	P 8,700,000	P 342,624,000
Support to Operations	230,385,000	22,425,000	89,720,000	342,530,000
Operations	<u>411,923,000</u>	<u>315,559,000</u>		<u>727,482,000</u>
ANCESTRAL DOMAIN/LAND SECURITY AND DEVELOPMENT PROGRAM	112,798,000	82,003,000		194,801,000
HUMAN, SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM	191,360,000	199,481,000		390,841,000
INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM	<u>107,765,000</u>	<u>34,075,000</u>		<u>141,840,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 866,111,000</u></u>	<u><u>P 448,105,000</u></u>	<u><u>P 98,420,000</u></u>	<u><u>P 1,412,636,000</u></u>

**Special Provision(s)**

1. **PAyapa at MAsaganang PamayaNAn Program.** The amount of Sixty Eight Million Five Hundred Eighteen Thousand Pesos (68,518,000) appropriated herein for the PAyapa at MAsaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by OPAPRU.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Climate-Resilient Livelihood for Indigenous Peoples.** Under an integrated climate adaptation and resilience approach, the National Commission on Indigenous Peoples (NCIP) shall develop and implement climate-resilient livelihood programs and projects for indigenous peoples, including sustainable bamboo propagation and processing, traditional weaving, and handicraft-making.

3. **Reporting and Posting Requirements.** The NCIP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- NCIP's website.

The NCIP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 218,089,000	P 110,121,000	P 8,700,000	P 336,910,000
National Capital Region (NCR)	<u>66,567,000</u>	<u>37,443,000</u>		<u>104,010,000</u>
Central Office	66,567,000	37,443,000		104,010,000

Region I - Ilocos	<u>10,133,000</u>	<u>4,972,000</u>		<u>15,105,000</u>
Regional Office - I	10,133,000	4,972,000		15,105,000
Cordillera Administrative Region (CAR)	<u>17,553,000</u>	<u>8,153,000</u>		<u>25,706,000</u>
Regional Office - CAR	17,553,000	8,153,000		25,706,000
Region II - Cagayan Valley	<u>13,722,000</u>	<u>6,396,000</u>		<u>20,118,000</u>
Regional Office - II	13,722,000	6,396,000		20,118,000
Region III - Central Luzon	<u>16,031,000</u>	<u>6,435,000</u>		<u>22,466,000</u>
Regional Office - III	16,031,000	6,435,000		22,466,000
Region IVA - CALABARZON	<u>6,821,000</u>	<u>3,258,000</u>		<u>10,079,000</u>
Regional Office - IVA	6,821,000	3,258,000		10,079,000
Region IVB - MIMAROPA	<u>25,000</u>	<u>2,845,000</u>		<u>2,870,000</u>
Regional Office - IVB	25,000	2,845,000		2,870,000
Region V - Bicol	<u>10,559,000</u>	<u>4,278,000</u>		<u>14,837,000</u>
Regional Office - V	10,559,000	4,278,000		14,837,000
Region VI - Western Visayas	<u>7,102,000</u>	<u>5,742,000</u>		<u>12,844,000</u>
Regional Office - VI	7,102,000	5,742,000		12,844,000
Region VII - Central Visayas	<u>2,031,000</u>	<u>465,000</u>		<u>2,496,000</u>
Regional Office - VII	2,031,000	465,000		2,496,000
Region IX - Zamboanga Peninsula	<u>11,718,000</u>	<u>4,876,000</u>	<u>8,700,000</u>	<u>25,294,000</u>
Regional Office - IX	11,718,000	4,876,000	8,700,000	25,294,000
Region X - Northern Mindanao	<u>12,021,000</u>	<u>6,009,000</u>		<u>18,030,000</u>
Regional Office - X	12,021,000	6,009,000		18,030,000
Region XI - Davao	<u>14,235,000</u>	<u>8,080,000</u>		<u>22,315,000</u>
Regional Office - XI	14,235,000	8,080,000		22,315,000
Region XII - SOCCSKSARGEN	<u>17,767,000</u>	<u>6,028,000</u>		<u>23,795,000</u>
Regional Office - XII	17,767,000	6,028,000		23,795,000
Region XIII - Caraga	<u>11,804,000</u>	<u>5,141,000</u>		<u>16,945,000</u>
Regional Office - XIII	11,804,000	5,141,000		16,945,000
Administration of Personnel Benefits	<u>5,714,000</u>			<u>5,714,000</u>



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National Capital Region (NCR)	<u>1,799,000</u>			<u>1,799,000</u>
Central Office	1,799,000			1,799,000
Cordillera Administrative Region (CAR)	<u>92,000</u>			<u>92,000</u>
Regional Office - CAR	92,000			92,000
Region II - Cagayan Valley	<u>142,000</u>			<u>142,000</u>
Regional Office - II	142,000			142,000
Region V - Bicol	<u>631,000</u>			<u>631,000</u>
Regional Office - V	631,000			631,000
Region VI - Western Visayas	<u>352,000</u>			<u>352,000</u>
Regional Office - VI	352,000			352,000
Region X - Northern Mindanao	<u>1,228,000</u>			<u>1,228,000</u>
Regional Office - X	1,228,000			1,228,000
Region XI - Davao	<u>1,372,000</u>			<u>1,372,000</u>
Regional Office - XI	1,372,000			1,372,000
Region XII - SOCCSKSARGEN	<u>98,000</u>			<u>98,000</u>
Regional Office - XII	98,000			98,000
Sub-total, General Administration and Support	<u>223,803,000</u>	<u>110,121,000</u>	<u>8,700,000</u>	<u>342,624,000</u>
Support to Operations				
Policy formulation, planning and coordination of programs and projects	<u>230,385,000</u>	<u>22,425,000</u>	<u>89,720,000</u>	<u>342,530,000</u>
National Capital Region (NCR)	<u>51,524,000</u>	<u>22,393,000</u>	<u>89,720,000</u>	<u>163,637,000</u>
Central Office	51,524,000	22,393,000	89,720,000	163,637,000
Region I - Ilocos	<u>14,122,000</u>			<u>14,122,000</u>
Regional Office - I	14,122,000			14,122,000
Cordillera Administrative Region (CAR)	<u>29,477,000</u>			<u>29,477,000</u>
Regional Office - CAR	29,477,000			29,477,000
Region II - Cagayan Valley	<u>18,724,000</u>			<u>18,724,000</u>
Regional Office - II	18,724,000			18,724,000
Region III - Central Luzon	<u>18,044,000</u>			<u>18,044,000</u>
Regional Office - III	18,044,000			18,044,000

Region IVA - CALABARZON	<u>7,433,000</u>		<u>7,433,000</u>
Regional Office - IVA	7,433,000		7,433,000
Region V - Bicol	<u>11,032,000</u>		<u>11,032,000</u>
Regional Office - V	11,032,000		11,032,000
Region VI - Western Visayas	<u>4,789,000</u>	<u>5,000</u>	<u>4,794,000</u>
Regional Office - VI	4,789,000	5,000	4,794,000
Region VII - Central Visayas	<u>4,763,000</u>		<u>4,763,000</u>
Regional Office - VII	4,763,000		4,763,000
Region IX - Zamboanga Peninsula	<u>10,852,000</u>		<u>10,852,000</u>
Regional Office - IX	10,852,000		10,852,000
Region X - Northern Mindanao	<u>15,829,000</u>	<u>27,000</u>	<u>15,856,000</u>
Regional Office - X	15,829,000	27,000	15,856,000
Region XI - Davao	<u>19,388,000</u>		<u>19,388,000</u>
Regional Office - XI	19,388,000		19,388,000
Region XII - SOCCSKSARGEN	<u>12,425,000</u>		<u>12,425,000</u>
Regional Office - XII	12,425,000		12,425,000
Region XIII - Caraga	<u>11,983,000</u>		<u>11,983,000</u>
Regional Office - XIII	11,983,000		11,983,000
Sub-total, Support to Operations	<u>230,385,000</u>	<u>22,425,000</u>	<u>89,720,000</u>
Sub-total, Support to Operations			<u>342,530,000</u>
<b>Operations</b>			
<b>ANCESTRAL DOMAIN/LAND SECURITY AND DEVELOPMENT PROGRAM</b>	<u>112,798,000</u>	<u>82,003,000</u>	<u>194,801,000</u>
Ancestral Domain/Land Recognition	<u>36,630,000</u>	<u>65,403,000</u>	<u>102,033,000</u>
National Capital Region (NCR)		<u>19,163,000</u>	<u>19,163,000</u>
Central Office		19,163,000	19,163,000
Region I - Ilocos	<u>2,500,000</u>	<u>1,094,000</u>	<u>3,594,000</u>
Regional Office - I	2,500,000	1,094,000	3,594,000
Cordillera Administrative Region (CAR)	<u>5,736,000</u>	<u>4,757,000</u>	<u>10,493,000</u>
Regional Office - CAR	5,736,000	4,757,000	10,493,000

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Region II - Cagayan Valley	<u>3,015,000</u>	<u>3,373,000</u>	<u>6,388,000</u>
Regional Office - II	3,015,000	3,373,000	6,388,000
Region III - Central Luzon	<u>3,780,000</u>	<u>4,287,000</u>	<u>8,067,000</u>
Regional Office - III	3,780,000	4,287,000	8,067,000
Region IVA - CALABARZON	<u>1,391,000</u>	<u>800,000</u>	<u>2,191,000</u>
Regional Office - IVA	1,391,000	800,000	2,191,000
Region IVB - MIMAROPA		<u>2,994,000</u>	<u>2,994,000</u>
Regional Office - IVB		2,994,000	2,994,000
Region V - Bicol	<u>2,576,000</u>	<u>1,168,000</u>	<u>3,744,000</u>
Regional Office - V	2,576,000	1,168,000	3,744,000
Region VI - Western Visayas	<u>1,245,000</u>	<u>1,043,000</u>	<u>2,288,000</u>
Regional Office - VI	1,245,000	1,043,000	2,288,000
Region VII - Central Visayas		<u>1,275,000</u>	<u>1,275,000</u>
Regional Office - VII		1,275,000	1,275,000
Region IX - Zamboanga Peninsula	<u>1,698,000</u>	<u>4,175,000</u>	<u>5,873,000</u>
Regional Office - IX	1,698,000	4,175,000	5,873,000
Region X - Northern Mindanao	<u>3,824,000</u>	<u>4,104,000</u>	<u>7,928,000</u>
Regional Office - X	3,824,000	4,104,000	7,928,000
Region XI - Davao	<u>4,417,000</u>	<u>10,207,000</u>	<u>14,624,000</u>
Regional Office - XI	4,417,000	10,207,000	14,624,000
Region XII - SOCCSKSARGEN	<u>2,723,000</u>	<u>2,171,000</u>	<u>4,894,000</u>
Regional Office - XII	2,723,000	2,171,000	4,894,000
Region XIII - Caraga	<u>3,725,000</u>	<u>4,792,000</u>	<u>8,517,000</u>
Regional Office - XIII	3,725,000	4,792,000	8,517,000
Assistance to Ancestral Domain Sustainable Development and Protection Plan (ADSDDP) Formulation	<u>76,168,000</u>	<u>16,600,000</u>	<u>92,768,000</u>
National Capital Region (NCR)		<u>1,000,000</u>	<u>1,000,000</u>
Central Office		1,000,000	1,000,000
Region I - Ilocos	<u>2,620,000</u>	<u>1,000,000</u>	<u>3,620,000</u>
Regional Office - I	2,620,000	1,000,000	3,620,000

Cordillera Administrative Region (CAR)	<u>8,352,000</u>	<u>1,703,000</u>	<u>10,055,000</u>
Regional Office - CAR	8,352,000	1,703,000	10,055,000
Region II - Cagayan Valley	<u>3,974,000</u>	<u>1,318,000</u>	<u>5,292,000</u>
Regional Office - II	3,974,000	1,318,000	5,292,000
Region III - Central Luzon	<u>3,467,000</u>	<u>1,400,000</u>	<u>4,867,000</u>
Regional Office - III	3,467,000	1,400,000	4,867,000
Region IVA - CALABARZON	<u>458,000</u>	<u>400,000</u>	<u>858,000</u>
Regional Office - IVA	458,000	400,000	858,000
Region IVB - MIMAROPA	<u>30,363,000</u>	<u>755,000</u>	<u>31,118,000</u>
Regional Office - IVB	30,363,000	755,000	31,118,000
Region V - Bicol	<u>2,069,000</u>	<u>700,000</u>	<u>2,769,000</u>
Regional Office - V	2,069,000	700,000	2,769,000
Region VI - Western Visayas	<u>857,000</u>	<u>400,000</u>	<u>1,257,000</u>
Regional Office - VI	857,000	400,000	1,257,000
Region VII - Central Visayas	<u>1,362,000</u>	<u>400,000</u>	<u>1,762,000</u>
Regional Office - VII	1,362,000	400,000	1,762,000
Region IX - Zamboanga Peninsula	<u>3,437,000</u>	<u>2,924,000</u>	<u>6,361,000</u>
Regional Office - IX	3,437,000	2,924,000	6,361,000
Region X - Northern Mindanao	<u>3,041,000</u>	<u>2,000,000</u>	<u>5,041,000</u>
Regional Office - X	3,041,000	2,000,000	5,041,000
Region XI - Davao	<u>9,607,000</u>	<u>800,000</u>	<u>10,407,000</u>
Regional Office - XI	9,607,000	800,000	10,407,000
Region XII - SOCCSKSARGEN	<u>3,471,000</u>	<u>900,000</u>	<u>4,371,000</u>
Regional Office - XII	3,471,000	900,000	4,371,000
Region XIII - Caraga	<u>3,090,000</u>	<u>900,000</u>	<u>3,990,000</u>
Regional Office - XIII	3,090,000	900,000	3,990,000
<b>HUMAN SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM</b>	<u>191,360,000</u>	<u>199,481,000</u>	<u>390,841,000</u>
Culturally-appropriate/responsive and Gender-sensitive Socio-economic and Ecology Development and Protection Services	<u>4,644,000</u>	<u>23,910,000</u>	<u>28,554,000</u>

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National Capital Region (NCR)		<u>1,496,000</u>	<u>1,496,000</u>
Central Office		1,496,000	1,496,000
Region I - Ilocos		<u>1,548,000</u>	<u>1,548,000</u>
Regional Office - I		1,548,000	1,548,000
Cordillera Administrative Region (CAR)	<u>604,000</u>	<u>3,129,000</u>	<u>3,733,000</u>
Regional Office - CAR	604,000	3,129,000	3,733,000
Region II - Cagayan Valley		<u>2,207,000</u>	<u>2,207,000</u>
Regional Office - II		2,207,000	2,207,000
Region III - Central Luzon	<u>566,000</u>	<u>1,021,000</u>	<u>1,587,000</u>
Regional Office - III	566,000	1,021,000	1,587,000
Region IVA - CALABARZON		<u>981,000</u>	<u>981,000</u>
Regional Office - IVA		981,000	981,000
Region IVB - MIMAROPA		<u>1,000,000</u>	<u>1,000,000</u>
Regional Office - IVB		1,000,000	1,000,000
Region V - Bicol	<u>576,000</u>	<u>1,355,000</u>	<u>1,931,000</u>
Regional Office - V	576,000	1,355,000	1,931,000
Region VI - Western Visayas	<u>604,000</u>	<u>400,000</u>	<u>1,004,000</u>
Regional Office - VI	604,000	400,000	1,004,000
Region VII - Central Visayas		<u>400,000</u>	<u>400,000</u>
Regional Office - VII		400,000	400,000
Region IX - Zamboanga Peninsula	<u>571,000</u>	<u>974,000</u>	<u>1,545,000</u>
Regional Office - IX	571,000	974,000	1,545,000
Region X - Northern Mindanao	<u>571,000</u>	<u>2,340,000</u>	<u>2,911,000</u>
Regional Office - X	571,000	2,340,000	2,911,000
Region XI - Davao		<u>2,979,000</u>	<u>2,979,000</u>
Regional Office - XI		2,979,000	2,979,000
Region XII - SOCCSKSARGEN	<u>576,000</u>	<u>2,615,000</u>	<u>3,191,000</u>
Regional Office - XII	576,000	2,615,000	3,191,000
Region XIII - Caraga	<u>576,000</u>	<u>1,465,000</u>	<u>2,041,000</u>
Regional Office - XIII	576,000	1,465,000	2,041,000

IP Education and Advocacy Services	<u>21,668,000</u>	<u>167,507,000</u>	<u>189,175,000</u>
National Capital Region (NCR)		<u>2,727,000</u>	<u>2,727,000</u>
Central Office		2,727,000	2,727,000
Region I - Ilocos	<u>1,594,000</u>	<u>17,853,000</u>	<u>19,447,000</u>
Regional Office - I	1,594,000	17,853,000	19,447,000
Cordillera Administrative Region (CAR)	<u>2,904,000</u>	<u>27,667,000</u>	<u>30,571,000</u>
Regional Office - CAR	2,904,000	27,667,000	30,571,000
Region II - Cagayan Valley	<u>1,229,000</u>	<u>15,134,000</u>	<u>16,363,000</u>
Regional Office - II	1,229,000	15,134,000	16,363,000
Region III - Central Luzon	<u>2,288,000</u>	<u>4,412,000</u>	<u>6,700,000</u>
Regional Office - III	2,288,000	4,412,000	6,700,000
Region IVA - CALABARZON	<u>914,000</u>	<u>1,550,000</u>	<u>2,464,000</u>
Regional Office - IVA	914,000	1,550,000	2,464,000
Region IVB - MIMAROPA		<u>7,991,000</u>	<u>7,991,000</u>
Regional Office - IVB		7,991,000	7,991,000
Region V - Bicol	<u>1,245,000</u>	<u>3,338,000</u>	<u>4,583,000</u>
Regional Office - V	1,245,000	3,338,000	4,583,000
Region VI - Western Visayas	<u>604,000</u>	<u>4,511,000</u>	<u>5,115,000</u>
Regional Office - VI	604,000	4,511,000	5,115,000
Region VII - Central Visayas	<u>652,000</u>	<u>2,263,000</u>	<u>2,915,000</u>
Regional Office - VII	652,000	2,263,000	2,915,000
Region IX - Zamboanga Peninsula	<u>1,231,000</u>	<u>35,283,000</u>	<u>36,514,000</u>
Regional Office - IX	1,231,000	35,283,000	36,514,000
Region X - Northern Mindanao	<u>1,919,000</u>	<u>8,287,000</u>	<u>10,206,000</u>
Regional Office - X	1,919,000	8,287,000	10,206,000
Region XI - Davao	<u>3,960,000</u>	<u>21,775,000</u>	<u>25,735,000</u>
Regional Office - XI	3,960,000	21,775,000	25,735,000
Region XII - SOCCSKSARGEN	<u>1,572,000</u>	<u>7,380,000</u>	<u>8,952,000</u>
Regional Office - XII	1,572,000	7,380,000	8,952,000

## GENERAL APPROPRIATIONS ACT, FY 2023

Region XIII - Caraga	<u>1,556,000</u>	<u>7,336,000</u>	<u>8,892,000</u>
Regional Office - XIII	1,556,000	7,336,000	8,892,000
IP Culture Services	<u>29,153,000</u>	<u>4,675,000</u>	<u>33,828,000</u>
National Capital Region (NCR)		<u>1,594,000</u>	<u>1,594,000</u>
Central Office		1,594,000	1,594,000
Region I - Ilocos	<u>1,998,000</u>	<u>371,000</u>	<u>2,369,000</u>
Regional Office - I	1,998,000	371,000	2,369,000
Cordillera Administrative Region (CAR)	<u>6,268,000</u>	<u>488,000</u>	<u>6,756,000</u>
Regional Office - CAR	6,268,000	488,000	6,756,000
Region II - Cagayan Valley	<u>2,990,000</u>	<u>367,000</u>	<u>3,357,000</u>
Regional Office - II	2,990,000	367,000	3,357,000
Region III - Central Luzon	<u>3,008,000</u>	<u>178,000</u>	<u>3,186,000</u>
Regional Office - III	3,008,000	178,000	3,186,000
Region IVA - CALABARZON	<u>343,000</u>	<u>100,000</u>	<u>443,000</u>
Regional Office - IVA	343,000	100,000	443,000
Region IVB - MIMAROPA		<u>121,000</u>	<u>121,000</u>
Regional Office - IVB		121,000	121,000
Region V - Bicol	<u>669,000</u>	<u>102,000</u>	<u>771,000</u>
Regional Office - V	669,000	102,000	771,000
Region VI - Western Visayas	<u>325,000</u>	<u>100,000</u>	<u>425,000</u>
Regional Office - VI	325,000	100,000	425,000
Region VII - Central Visayas	<u>667,000</u>	<u>112,000</u>	<u>779,000</u>
Regional Office - VII	667,000	112,000	779,000
Region IX - Zamboanga Peninsula	<u>1,993,000</u>	<u>146,000</u>	<u>2,139,000</u>
Regional Office - IX	1,993,000	146,000	2,139,000
Region X - Northern Mindanao	<u>2,632,000</u>	<u>268,000</u>	<u>2,900,000</u>
Regional Office - X	2,632,000	268,000	2,900,000
Region XI - Davao	<u>2,656,000</u>	<u>302,000</u>	<u>2,958,000</u>
Regional Office - XI	2,656,000	302,000	2,958,000

Region XII - SOCCSKSARGEN	<u>2,937,000</u>	<u>216,000</u>	<u>3,153,000</u>
Regional Office - XII	2,937,000	216,000	3,153,000
Region XIII - Caraga	<u>2,667,000</u>	<u>210,000</u>	<u>2,877,000</u>
Regional Office - XIII	2,667,000	210,000	2,877,000
IP Health Services	<u>135,895,000</u>	<u>3,389,000</u>	<u>139,284,000</u>
National Capital Region (NCR)		<u>301,000</u>	<u>301,000</u>
Central Office		301,000	301,000
Region I - Ilocos	<u>9,519,000</u>	<u>350,000</u>	<u>9,869,000</u>
Regional Office - I	9,519,000	350,000	9,869,000
Cordillera Administrative Region (CAR)	<u>23,904,000</u>	<u>565,000</u>	<u>24,469,000</u>
Regional Office - CAR	23,904,000	565,000	24,469,000
Region II - Cagayan Valley	<u>12,690,000</u>	<u>345,000</u>	<u>13,035,000</u>
Regional Office - II	12,690,000	345,000	13,035,000
Region III - Central Luzon	<u>13,882,000</u>	<u>134,000</u>	<u>14,016,000</u>
Regional Office - III	13,882,000	134,000	14,016,000
Region IVA - CALABARZON	<u>2,781,000</u>	<u>100,000</u>	<u>2,881,000</u>
Regional Office - IVA	2,781,000	100,000	2,881,000
Region IVB - MIMAROPA	<u>1,659,000</u>	<u>82,000</u>	<u>1,741,000</u>
Regional Office - IVB	1,659,000	82,000	1,741,000
Region V - Bicol	<u>6,966,000</u>	<u>100,000</u>	<u>7,066,000</u>
Regional Office - V	6,966,000	100,000	7,066,000
Region VI - Western Visayas	<u>4,747,000</u>	<u>46,000</u>	<u>4,793,000</u>
Regional Office - VI	4,747,000	46,000	4,793,000
Region VII - Central Visayas	<u>4,120,000</u>	<u>80,000</u>	<u>4,200,000</u>
Regional Office - VII	4,120,000	80,000	4,200,000
Region IX - Zamboanga Peninsula	<u>9,856,000</u>	<u>103,000</u>	<u>9,959,000</u>
Regional Office - IX	9,856,000	103,000	9,959,000
Region X - Northern Mindanao	<u>10,506,000</u>	<u>398,000</u>	<u>10,904,000</u>
Regional Office - X	10,506,000	398,000	10,904,000



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Region XI - Davao	<u>14,523,000</u>	<u>421,000</u>	<u>14,944,000</u>
Regional Office - XI	14,523,000	421,000	14,944,000
Region XII - SOCCSKSARGEN	<u>10,443,000</u>	<u>180,000</u>	<u>10,623,000</u>
Regional Office - XII	10,443,000	180,000	10,623,000
Region XIII - Caraga	<u>10,299,000</u>	<u>184,000</u>	<u>10,483,000</u>
Regional Office - XIII	10,299,000	184,000	10,483,000
INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM	<u>107,765,000</u>	<u>34,075,000</u>	<u>141,840,000</u>
Gender and Rights-based Services	<u>35,927,000</u>	<u>2,894,000</u>	<u>38,821,000</u>
Region I - Ilocos	<u>2,253,000</u>	<u>125,000</u>	<u>2,378,000</u>
Regional Office - I	2,253,000	125,000	2,378,000
Cordillera Administrative Region (CAR)	<u>5,937,000</u>	<u>400,000</u>	<u>6,337,000</u>
Regional Office - CAR	5,937,000	400,000	6,337,000
Region II - Cagayan Valley	<u>3,399,000</u>	<u>225,000</u>	<u>3,624,000</u>
Regional Office - II	3,399,000	225,000	3,624,000
Region III - Central Luzon	<u>3,961,000</u>	<u>200,000</u>	<u>4,161,000</u>
Regional Office - III	3,961,000	200,000	4,161,000
Region IVA - CALABARZON	<u>872,000</u>	<u>152,000</u>	<u>1,024,000</u>
Regional Office - IVA	872,000	152,000	1,024,000
Region IVB - MIMAROPA		<u>152,000</u>	<u>152,000</u>
Regional Office - IVB		152,000	152,000
Region V - Bicol	<u>1,710,000</u>	<u>200,000</u>	<u>1,910,000</u>
Regional Office - V	1,710,000	200,000	1,910,000
Region VI - Western Visayas	<u>279,000</u>	<u>152,000</u>	<u>431,000</u>
Regional Office - VI	279,000	152,000	431,000
Region VII - Central Visayas	<u>1,699,000</u>		<u>1,699,000</u>
Regional Office - VII	1,699,000		1,699,000
Region IX - Zamboanga Peninsula	<u>2,529,000</u>	<u>152,000</u>	<u>2,681,000</u>
Regional Office - IX	2,529,000	152,000	2,681,000

Region X - Northern Mindanao	<u>2,796,000</u>	<u>276,000</u>	<u>3,072,000</u>
Regional Office - X	2,796,000	276,000	3,072,000
Region XI - Davao	<u>3,982,000</u>	<u>381,000</u>	<u>4,363,000</u>
Regional Office - XI	3,982,000	381,000	4,363,000
Region XII - SOCCSKSARGEN	<u>3,103,000</u>	<u>179,000</u>	<u>3,282,000</u>
Regional Office - XII	3,103,000	179,000	3,282,000
Region XIII - Caraga	<u>3,407,000</u>	<u>300,000</u>	<u>3,707,000</u>
Regional Office - XIII	3,407,000	300,000	3,707,000
IP Rights Advocacy and Monitoring of Treaty Obligations	<u>17,916,000</u>	<u>25,483,000</u>	<u>43,399,000</u>
National Capital Region (NCR)	<u>4,046,000</u>	<u>16,149,000</u>	<u>20,195,000</u>
Central Office	4,046,000	16,149,000	20,195,000
Region I - Ilocos	<u>1,202,000</u>	<u>410,000</u>	<u>1,612,000</u>
Regional Office - I	1,202,000	410,000	1,612,000
Cordillera Administrative Region (CAR)		<u>1,740,000</u>	<u>1,740,000</u>
Regional Office - CAR		1,740,000	1,740,000
Region II - Cagayan Valley	<u>1,186,000</u>	<u>410,000</u>	<u>1,596,000</u>
Regional Office - II	1,186,000	410,000	1,596,000
Region III - Central Luzon		<u>718,000</u>	<u>718,000</u>
Regional Office - III		718,000	718,000
Region IVA - CALABARZON	<u>1,186,000</u>	<u>70,000</u>	<u>1,256,000</u>
Regional Office - IVA	1,186,000	70,000	1,256,000
Region IVB - MIMAROPA		<u>1,220,000</u>	<u>1,220,000</u>
Regional Office - IVB		1,220,000	1,220,000
Region V - Bicol	<u>4,242,000</u>	<u>210,000</u>	<u>4,452,000</u>
Regional Office - V	4,242,000	210,000	4,452,000
Region VI - Western Visayas	<u>1,240,000</u>	<u>650,000</u>	<u>1,890,000</u>
Regional Office - VI	1,240,000	650,000	1,890,000
Region IX - Zamboanga Peninsula	<u>1,186,000</u>	<u>890,000</u>	<u>2,076,000</u>
Regional Office - IX	1,186,000	890,000	2,076,000

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Region X - Northern Mindanao	<u>1,202,000</u>	<u>1,340,000</u>	<u>2,542,000</u>
Regional Office - X	1,202,000	1,340,000	2,542,000
Region XI - Davao	<u>1,240,000</u>	<u>566,000</u>	<u>1,806,000</u>
Regional Office - XI	1,240,000	566,000	1,806,000
Region XII - SOCCSKSARGEN		<u>620,000</u>	<u>620,000</u>
Regional Office - XII		620,000	620,000
Region XIII - CARAGA	<u>1,186,000</u>	<u>490,000</u>	<u>1,676,000</u>
Regional Office - XIII	1,186,000	490,000	1,676,000
Legal Services	<u>31,377,000</u>	<u>2,745,000</u>	<u>34,122,000</u>
National Capital Region (NCR)		<u>29,000</u>	<u>29,000</u>
Central Office		29,000	29,000
Region I - Ilocos	<u>2,463,000</u>	<u>296,000</u>	<u>2,759,000</u>
Regional Office - I	2,463,000	296,000	2,759,000
Cordillera Administrative Region (CAR)	<u>6,095,000</u>	<u>801,000</u>	<u>6,896,000</u>
Regional Office - CAR	6,095,000	801,000	6,896,000
Region II - Cagayan Valley	<u>2,445,000</u>	<u>292,000</u>	<u>2,737,000</u>
Regional Office - II	2,445,000	292,000	2,737,000
Region III - Central Luzon	<u>5,966,000</u>	<u>114,000</u>	<u>6,080,000</u>
Regional Office - III	5,966,000	114,000	6,080,000
Region IVA - CALABARZON		<u>116,000</u>	<u>116,000</u>
Regional Office - IVA		116,000	116,000
Region IVB - MIMAROPA		<u>95,000</u>	<u>95,000</u>
Regional Office - IVB		95,000	95,000
Region V - Bicol		<u>68,000</u>	<u>68,000</u>
Regional Office - V		68,000	68,000
Region VI - Western Visayas		<u>104,000</u>	<u>104,000</u>
Regional Office - VI		104,000	104,000
Region VII - Central Visayas	<u>1,202,000</u>		<u>1,202,000</u>
Regional Office - VII	1,202,000		1,202,000

Region IX - Zamboanga Peninsula	<u>2,390,000</u>	<u>83,000</u>	<u>2,473,000</u>
Regional Office - IX	2,390,000	83,000	2,473,000
Region X - Northern Mindanao	<u>1,186,000</u>	<u>116,000</u>	<u>1,302,000</u>
Regional Office - X	1,186,000	116,000	1,302,000
Region XI - Davao	<u>4,799,000</u>	<u>324,000</u>	<u>5,123,000</u>
Regional Office - XI	4,799,000	324,000	5,123,000
Region XII - SOCCSKSARGEN	<u>2,425,000</u>	<u>153,000</u>	<u>2,578,000</u>
Regional Office - XII	2,425,000	153,000	2,578,000
Region XIII - Caraga	<u>2,406,000</u>	<u>154,000</u>	<u>2,560,000</u>
Regional Office - XIII	2,406,000	154,000	2,560,000
Adjudication Services	<u>22,545,000</u>	<u>2,953,000</u>	<u>25,498,000</u>
Region I - Ilocos	<u>2,244,000</u>		<u>2,244,000</u>
Regional Office - I	2,244,000		2,244,000
Cordillera Administrative Region (CAR)	<u>1,981,000</u>	<u>969,000</u>	<u>2,950,000</u>
Regional Office - CAR	1,981,000	969,000	2,950,000
Region II - Cagayan Valley	<u>2,164,000</u>		<u>2,164,000</u>
Regional Office - II	2,164,000		2,164,000
Region III - Central Luzon	<u>2,160,000</u>		<u>2,160,000</u>
Regional Office - III	2,160,000		2,160,000
Region IVA - CALABARZON	<u>1,841,000</u>	<u>142,000</u>	<u>1,983,000</u>
Regional Office - IVA	1,841,000	142,000	1,983,000
Region V -Bicol		<u>96,000</u>	<u>96,000</u>
Regional Office - V		96,000	96,000
Region VI - Western Visayas	<u>1,813,000</u>	<u>181,000</u>	<u>1,994,000</u>
Regional Office - VI	1,813,000	181,000	1,994,000
Region IX - Zamboanga Peninsula	<u>1,841,000</u>	<u>348,000</u>	<u>2,189,000</u>
Regional Office - IX	1,841,000	348,000	2,189,000
Region X - Northern Mindanao	<u>2,111,000</u>	<u>474,000</u>	<u>2,585,000</u>
Regional Office - X	2,111,000	474,000	2,585,000

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Region XI - Davao	<u>2,122,000</u>	<u>302,000</u>	<u>2,424,000</u>
Regional Office - XI	2,122,000	302,000	2,424,000
Region XII - SOCCSKSARGEN	<u>2,160,000</u>	<u>199,000</u>	<u>2,359,000</u>
Regional Office - XII	2,160,000	199,000	2,359,000
Region XIII - Caraga	<u>2,108,000</u>	<u>242,000</u>	<u>2,350,000</u>
Regional Office - XIII	2,108,000	242,000	2,350,000
Sub-total, Operations	<u>411,923,000</u>	<u>315,559,000</u>	<u>727,482,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>866,111,000</u></b>	<b>P <u>448,105,000</u></b>	<b>P <u>98,420,000</u></b>
			<b>P <u>1,412,636,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

634,547

Total Permanent Positions

634,547

Other Compensation Common to All

Personnel Economic Relief Allowance

34,680

Representation Allowance

8,802

Transportation Allowance

8,586

Clothing and Uniform Allowance

8,670

Mid Year Bonus - Civilian

52,878

Year End Bonus

52,878

Cash Gift

7,225

Productivity Enhancement Incentive

7,225

Step Increment

1,583

Total Other Compensation Common to All

182,527

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

25,890

Total Other Compensation for Specific Groups

25,890

Other Benefits

PAG-IBIG Contributions

1,726

PhilHealth Contributions

13,501

Employees Compensation Insurance Premiums	1,726
Loyalty Award - Civilian	480
Terminal Leave	<u>5,714</u>
<b>Total Other Benefits</b>	<b><u>23,147</u></b>
<b>Total Personnel Services</b>	<b><u>866,111</u></b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	47,203
Training and Scholarship Expenses	155,879
Supplies and Materials Expenses	42,489
Utility Expenses	11,043
Communication Expenses	17,648
Awards/Rewards and Prizes	307
Survey, Research, Exploration and Development Expenses	2,844
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,161
Professional Services	37,614
General Services	8,587
Repairs and Maintenance	2,674
Financial Assistance/Subsidy	2,231
Taxes, Insurance Premiums and Other Fees	1,790
Labor and Wages	2,142
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	7,234
Representation Expenses	45,295
Transportation and Delivery Expenses	8,136
Rent/Lease Expenses	35,412
Membership Dues and Contributions to Organizations	29
Subscription Expenses	1,726
Donations	6,594
Other Maintenance and Operating Expenses	<u>7,062</u>
<b>Total Maintenance and Other Operating Expenses</b>	<b><u>448,105</u></b>
<b>Total Current Operating Expenditures</b>	<b><u>1,314,216</u></b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,700
Machinery and Equipment Outlay	70,659
Intangible Assets Outlay	<u>19,061</u>
<b>Total Capital Outlays</b>	<b><u>98,420</u></b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>1,412,636</u></u></b>

**G. NATIONAL COUNCIL ON DISABILITY AFFAIRS**

For general administration and support, and operations, as indicated hereunder . . . . . P 80,307,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 5,898,000	P 7,667,000	P	P 13,565,000
Operations	<u>20,439,000</u>	<u>19,872,000</u>	<u>26,431,000</u>	<u>66,742,000</u>
PERSONS WITH DISABILITY RIGHTS PROGRAM	<u>20,439,000</u>	<u>19,872,000</u>	<u>26,431,000</u>	<u>66,742,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 26,337,000</u>	<u>P 27,539,000</u>	<u>P 26,431,000</u>	<u>P 80,307,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Council on Disability Affairs (NCDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCDA's website.

The NCDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 4,849,000	P 7,667,000	P	P 12,516,000
Administration of Personnel Benefits	<u>1,049,000</u>			<u>1,049,000</u>
Sub-total, General Administration and Support	<u>5,898,000</u>	<u>7,667,000</u>		<u>13,565,000</u>
Operations				
PERSONS WITH DISABILITY RIGHTS PROGRAM	<u>20,439,000</u>	<u>19,872,000</u>	<u>26,431,000</u>	<u>66,742,000</u>
Policy formulation and coordination for the implementation of plans and programs on the realization of the rights of person with disabilities to achieve the sustainable development goals by 2030	<u>20,439,000</u>	<u>19,872,000</u>	<u>26,431,000</u>	<u>66,742,000</u>
Sub-total, Operations	<u>20,439,000</u>	<u>19,872,000</u>	<u>26,431,000</u>	<u>66,742,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 26,337,000</u>	<u>P 27,539,000</u>	<u>P 26,431,000</u>	<u>P 80,307,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	19,199
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Total Permanent Positions	19,199
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Other Compensation Common to All

Personnel Economic Relief Allowance	792
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Representation Allowance	450
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Transportation Allowance	450
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Clothing and Uniform Allowance	198
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Honoraria	46
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Mid-Year Bonus - Civilian	1,600
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Year End Bonus	1,600
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Cash Gift	165
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Productivity Enhancement Incentive	165
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Step Increment	48
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Total Other Compensation Common to All	5,514
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Other Compensation for Specific Groups

Anniversary Bonus - Civilian	99
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Total Other Compensation for Specific Groups	99
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Other Benefits

PAG-IBIG Contributions	40
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PhilHealth Contributions	396
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Employees Compensation Insurance Premiums	40
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Terminal Leave	1,049
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Total Other Benefits	1,525
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Total Personnel Services	26,337
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Maintenance and Other Operating Expenses

Travelling Expenses	1,304
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Training and Scholarship Expenses	2,500
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Supplies and Materials Expenses	1,705
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Utility Expenses	2,490
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Communication Expenses	2,565
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	136
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Professional Services	1,731
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General Services	4,012
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Repairs and Maintenance	1,150
Taxes, Insurance Premiums and Other Fees	330
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	610
Representation Expenses	2,869
Transportation and Delivery Expenses	400
Subscription Expenses	3,312
Donations	2,000
Other Maintenance and Operating Expenses	<u>425</u>
Total Maintenance and Other Operating Expenses	<u>27,539</u>
Total Current Operating Expenditures	<u>53,876</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>26,431</u>
Total Capital Outlays	<u>26,431</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>80,307</u></u></b>

**H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR**

For general administration and support, and operations, as indicated hereunder . . . . . P 183,452,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 30,785,000	P 31,849,000	P	62,634,000
Operations	<u>63,883,000</u>	<u>56,935,000</u>		<u>120,818,000</u>
<b>URBAN POOR COORDINATION AND SUPPORT PROGRAM</b>	<u>63,883,000</u>	<u>56,935,000</u>		<u>120,818,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>P 94,668,000</u></u></b>	<b><u><u>P 88,784,000</u></u></b>	<b><u><u>P</u></u></b>	<b><u><u>183,452,000</u></u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Presidential Commission for the Urban Poor (PCUP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCUP's website.

The PCUP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 30,358,000	P 31,849,000		P 62,207,000
Administration of Personnel Benefits	427,000			427,000
Sub-total, General Administration and Support	<u>30,785,000</u>	<u>31,849,000</u>		<u>62,634,000</u>
Operations				
URBAN POOR COORDINATION AND SUPPORT PROGRAM	<u>63,883,000</u>	<u>56,935,000</u>		<u>120,818,000</u>
Coordination and Monitoring of Programs and projects for the urban poor	<u>63,883,000</u>	<u>56,935,000</u>		<u>120,818,000</u>
Sub-total, Operations	<u>63,883,000</u>	<u>56,935,000</u>		<u>120,818,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>94,668,000</u></b>	<b>P <u>88,784,000</u></b>		<b>P <u>183,452,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

71,324

## Total Permanent Positions

71,324

## Other Compensation Common to All

## Personnel Economic Relief Allowance

3,624

## Representation Allowance

696

## Transportation Allowance

696

## Clothing and Uniform Allowance

906

## Mid-Year Bonus - Civilian

5,943

## Year End Bonus

5,943

## Cash Gift

755

## Productivity Enhancement Incentive

755

## Step Increment

178

## Total Other Compensation Common to All

19,496

GENERAL APPROPRIATIONS ACT, FY 2023

<b>Other Benefits</b>	
PAG-IBIG Contributions	181
PhilHealth Contributions	1,525
Employees Compensation Insurance Premiums	181
Loyalty Award - Civilian	90
Terminal Leave	427
	<hr/>
<b>Total Other Benefits</b>	<b>2,404</b>
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<b>Non-Permanent Positions</b>	<b>1,444</b>
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<b>Total Personnel Services</b>	<b>94,668</b>
	<hr/>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	12,000
Training and Scholarship Expenses	32,400
Supplies and Materials Expenses	5,100
Utility Expenses	3,200
Communication Expenses	3,050
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	660
Professional Services	8,600
General Services	6,792
Repairs and Maintenance	1,340
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	200
Representation Expenses	400
Rent/Lease Expenses	9,709
Subscription Expenses	4,833
	<hr/>
<b>Total Maintenance and Other Operating Expenses</b>	<b>88,784</b>
	<hr/>
<b>Total Current Operating Expenditures</b>	<b>183,452</b>
	<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>183,452</b>
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**GENERAL SUMMARY  
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 10,343,893,000	P 184,485,438,000	P 1,688,073,000	P 196,517,404,000
B. COUNCIL FOR THE WELFARE OF CHILDREN	28,886,000	100,605,000	7,519,000	137,010,000
C. JUVENILE JUSTICE AND WELFARE COUNCIL	52,821,000	160,464,000	1,163,000	214,448,000
D. NATIONAL ANTI-POVERTY COMMISSION	70,423,000	206,905,000		277,328,000
E. NATIONAL AUTHORITY FOR CHILD CARE	76,799,000	324,809,000	32,445,000	434,053,000
F. NATIONAL COMMISSION ON INDIGENOUS PEOPLES	866,111,000	448,105,000	98,420,000	1,412,636,000
G. NATIONAL COUNCIL ON DISABILITY AFFAIRS	26,337,000	27,539,000	26,431,000	80,307,000
H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR	<u>94,668,000</u>	<u>88,784,000</u>		<u>183,452,000</u>
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT</b>	<b>P <u>11,559,938,000</u></b>	<b>P <u>185,842,649,000</u></b>	<b>P <u>1,854,051,000</u></b>	<b>P <u>199,256,638,000</u></b>