Objective/ Program/ Sub-Program/Performance Indicator	Q1 Q2	Physical Ta	argets Q4	Total	Q1	Q2 1st	Phy t Semester Q	vsical Accomplish	2nd Semester	Annual	Variance	Assessm Major(> +/-30%) Mino	ent of Variance		Reasons for Variance	Steering Measures	REMARKS
(1)	(2) (2)) (1)	(5)	(6)	(7)	(9)		(0) (10)		(11)=(12)+(13)+(1)	4)	,		=(11)-(6)	(12)	(10)	
POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED ORGANIZATIONAL OUTCOME 1: WELLBEING OF POOR FAMILIES IMPROVED OUTCOME INDICATOR	D QUALITY OF LI	IFE	(3)	(0)		(0)		(9) (10)	л	(11)-(12)+(13)+(1	+)		(12)-	-(11)-(0)	(13)		
1.1 Percentage of Pantawid households with improved wellbeing																	As per feedback of the Pantawid RPMO V, No outcome target/indicator on the movement on the level of well-being was casced by NPMO to FO. Instead,
a. 1. Survival in Previous Year a.2. Survival to Subsistence	N/A N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	N/A	N/A	N/A N/A	N/A N/A	N/A N/A		N/A N/A	N/A N/A	to conduct SWDI Baseline Assessment. SWDI Assessment started last 3rd week of October due to availability of funds. Originally FO commitment is at 50 ⁴
b.1. Subsistence in Previous Year	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A	N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A		N/A N/A		N/A N/A	N/A N/A	typhoon Tisoy, this was drastically reduced and actual accompishment is only at 5% since FO staff were directed to disaster response. This shall spill-over
b.2. Subsistence to Self-Sufficiency	N/A N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	N/A	N/A	N/A	N/A			N/A	N/A	quarter of 2020.
c.1. Survival in Previous Year c.2. Survival to Self-Sufficiency	N/A N/A N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A N/A N/A	N/A N/A	N/A N/A	N/A	N/A N/A			N/A N/A	N/A N/A	
1.2 Percentage compliance of Pantawid Pamilya households on school enrolment of children	N/A N/A	N/A	N/A	N/A	N/A N/	I/A N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A			N/A	N/A	As per feedback of the Pantawid RPMO FO V, this indicator should not be part of HPMES
1.3 Percentage of Pantawid Pamilya children not attending school that returned to school	N/A N/A	N/A	N/A	29.00%	N/A	N/A	N/A	N/A 11.06%	11.06%	11.06%	-17.94%		/		Directives on the augmentation of Pantawid Pamilya field staff to other program deliverables such as Unconditional Cash Transfer for Listahanan, Unconditional Cash Transfer for Social Pension, Social Pension Massive Validation, Supplementa Feeding Program Inspections conduct of SWDI and conduct of the 2019 NATIONWIDE LIFESTYLE SURVEY ON HEALTH, RISK-BEHAVIOR AND WELL-BEING AMONG FILIPINOS, field staff were not able to prioritize program targets and provide exhaustive interventions to target children. Sustained compliance of not attending (not monitored) children that returned to school (monitored) since there were instances of drop-out captured; Despite being provided with exhaustive interventions, most of the target childrend did not return to school; Changes in household and member status can no longer be provided with direct interventions	al provinces as an enabling mechanism since there were no clear directives regarding the said campaign. As to the templates, it was raised with the NPMO and the Regional Technical Working Group on Case Management is already conducting a study to merge the existing practice and those that can be adopted from the NPMO initiative. Furthermore, they are also crafting a standardized process for handling not attending children and shall also be forwarded to NPMO as a policy recommendation. Stengthening of Case Management; Strengthening of facilitation of BDM targets; Shared responsibility and convergence approach at all levels.	As per instruction of Pantawid NPMO, Pantawid Outcome level targets are to be assessed at the start of next year since data generation for the last covered January/February.
Total Number of Pantawid Pamilya Children Not Attending School in Previous SY and Non- Compliant for At least 3 Months	N/A N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	N/A	N/A	N/A						
Number of Pantawid Pamilya Children Who Returned to School in Current SY and Compliant for At Least 8 Months	N/A N/A	N/A	N/A	14,228	N/A	N/A	N/A	N/A N/A	5,423	5,423	-8,805		/		Sustained compliance of not attending (not monitored) children that returned to school (monitored) since there were instances of drop-out captured; Despite being provided with exhaustive interventions, most of the target childrend did not return to school; Changes in household and member status can no longer be provided with direct interventions	Stengthening of Case Management; Strengthening of facilitation of BDM targets; Shared responsibility and convergence approach at all levels; Strengthening performance management; Planning, strategizing and cascading of targets per POO and MOO; Provision of technical assistance to POO, COO and MOO;Development and enhnacement of tracking mechanism for the Strategic Priorities; Scoreboard and tracking of result of the targets of Strategic Priorities every period; Inclusion of discussions and strengthening of lobbying efforts with internal and external stakeholders; Strengthening of Partnership initiatives and endorsement to internal and external stakeholders;Extensive technical assistance and continuous innovations from the RPMO; Policy recommendations and Process enhancements;	Indicator should be for at least 4 months
1.4 Percentage compliance of Pantawid Pamilya households on availment of health services	N/A N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/.	YA N/A	As per feedback of the Pantawid RPMO FO V, this indicator should not be part of HPMES
No. of Pantawid Pamilya households availing key health services	N/A N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/.	YA N/A	
1.5 Percentage of Pantawid Pamilya households not availing key health services that availed key health services	N/A N/A	N/A	N/A	35%	N/A	N/A	N/A	N/A 72.31%	72.31%	72.31%	37.31%	N/A	N/A	N/A	Declaration of force majeure due to TD Usman and Tisoy in the different provinces raised the accomplishment in terms o quantity but will result to a backlash in the quality since they are remarked as non-compliant for the next period	f Stengthening of Case Management; Strengthening of facilitation of BDM targets; Shared responsibility and convergence approach at all levels; Strengthening performance management; Planning, strategizing and cascading of targets per POO and MOO; Provision of technical assistance to POO, COO and MOO;Development and enhnacement of tracking mechanism for the Strategic Priorities; Scoreboard and tracking of result of the targets of Strategic Priorities	Per agreement with NPMO, Pantawid Outcome level targets are to be assessed at the end of the year.
Total No.of Pantawid Pamilya Non-Compliant to At Least 1 Health Conditions	N/A N/A	N/A	N/A	4,710	N/A	N/A	N/A	N/A N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/.	A N/A	Tentative Accomplishment Status:
No.of Pantawid Pamilya Households Turned Compliant to Health Conditions	N/A N/A	N/A	N/A	1,649	N/A	N/A	N/A	N/A 3406	3406	3406	1758	N/A	N/A	N/A	Declaration of force majeure due to TD Usman and Tisoy in the different provinces raised the accomplishment in terms o quantity but will result to a backlash in the quality since they are remarked as non-compliant for the next period	Stengthening of Case Management; Strengthening of facilitation of BDM targets; Shared responsibility and convergence approach at all levels; Strengthening performance management; Planning, strategizing and cascading of targets per POO and MOO; Provision of technical assistance to POO, COO and MOO;Development and enhnacement of tracking mechanism for the Strategic Priorities; Scoreboard and tracking of result of the targets of Strategic Priorities every period: Inclusion of discussions and strengthening of lobbying efforts with internal and external stakeholders: Strengthening of Partnership initiatives and	Quantity - 3,628 or 220% out of the 1,649 non-compliant beneficiaries turned compliant for at least 4 months Quality - 203 or 5.60% of the 3,628 households returned to not availing state and non-compliant for 3-consecutive months Timeliness - 3,568 or 433% out of the 824 target to be returnbed to availing state accomplished by June 30, 2019
1.6 Percentage of SLP households earning from microenterprises	N/A N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	N/A	N/A	N/A						
Total No.of SLP Households Assisted through Microenterprise Developmetn Track with 1 Year Ongoing Business Operations	N/A N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	N/A	N/A	N/A						
No.of SLP Households that Gained from Microenterprise	N/A N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	N/A	N/A	N/A						
1.7 Percentage of SLP households gainfully employed	N/A N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	N/A	N/A	N/A						
Total No.of SLP Households Assisted through Employment Facilitation Track	N/A N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	N/A	N/A	N/A						
No.of SLP Households with 1 Adult Member Gainfully Employed	N/A N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	N/A	N/A	N/A						
1.8 Percentage of households that report better access to services	N/A N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	N/A	N/A	N/A						

ovement on the level of well-being was casced by NPMO to FO. Instead, directive was k of October due to availability of funds. Originally FO commitment is at 50% but due to t 5% since FO staff were directed to disaster response. This shall spill-over till EO of 1st rter of 2020. O V, this indicator should not be part of HPMES ssessed at the start of next year since data generation for the last covered period will be y/February. e for at least 4 months FO V, this indicator should not be part of HPMES

Area Area<	OUTPUT INDICATORS			_			1					
serie									l			
Marche Marche<	1.1 Number of Pantawid households provided with conditional cash grants	336,830 336,830 336,830	336,830 336,830	0 357,105 0	357,105	335,007	346,921	340,964 349	,034 12,2	04 /		
Martial Mar	a. Regular CCT	331,733 331,733 331,733	331,733 331,73 3	3 351,866 0	351,86	6 329,882	341,891	335,886 343	,876 12, ⁻	43	/	bidding of conduits split P1-P3 2019 payouts thus affecting physical averages for Q2 - Q4. In actual, all 346k+ households (1) Strengthening performance management; Planning, strategizing and cascading of targets per POO and MOO; Provision of technical
index ind ind </td <td>Percentage of Regular CCT</td> <td>90% 90% 90%</td> <td>90% 90%</td> <td>95.46% 0.00</td> <td>% 95.46%</td> <td>89.50%</td> <td>92.76%</td> <td>91.13% 93.</td> <td>30% 3.2</td> <td>%</td> <td>/</td> <td>tracking of result of the targets of Strategic Priorities every period; Inclusion of discussions and strengthening of lobbying efforts with internal and external stakeholders; Strengthening of Partnership initiatives and endorsement to internal and external</td>	Percentage of Regular CCT	90% 90% 90%	90% 90%	95.46% 0.00	% 95.46%	89.50%	92.76%	91.13% 93.	30% 3.2	%	/	tracking of result of the targets of Strategic Priorities every period; Inclusion of discussions and strengthening of lobbying efforts with internal and external stakeholders; Strengthening of Partnership initiatives and endorsement to internal and external
And end to set al a se	b. Modified CCT	5,097 5,097 5,097	5,097 5,097	5,239 0	5,239	9 5,125	5,030	5,078 5,7	1 58 6		1	No accomplishment recoded for the second and third quarter since all Modified Conditional Cash enhancements;
Matrix Mat										%	1	
Autor Autor <th< td=""><td>1.2 Percentage of Pantawid Pamilya-related grievances resolved within established time protocol</td><td>l 86.25% 86.25% 86.25%</td><td>86.25% 86.25%</td><td>97.32% 96.8</td><td>96.86%</td><td>96.86%</td><td>97.25%</td><td>97.25% 97.</td><td>25% 11.0</td><td>0%</td><td>/</td><td></td></th<>	1.2 Percentage of Pantawid Pamilya-related grievances resolved within established time protocol	l 86.25% 86.25% 86.25%	86.25% 86.25%	97.32% 96.8	96.86%	96.86%	97.25%	97.25% 97.	25% 11.0	0%	/	
Image: Proper synthesis and synthesynthysynthesis and synthesis and synthesis and synthesis	Total No. grievances received	N/A N/A N/A	N/A N/A		-			,	131 N.	Ą	/	Tracking of aging of grievances and fast tracking of resolution of grievances. Strong and Proactive enhanced grievance processes and procedures
Image: Proper synthesis with a synthesynthesyntha synthesis with a synthesis with a synthesis with a s	No. of Pantawid Pamilya-related grievances resolved within established time protocol	N/A N/A N/A	N/A N/A	30,860 out of 21,711 of 37,	out 36,501 out of 686 37,686	39,504 out of	41,946 out of 43,131	11,946 out of 43,131 41,946 43,	I IN	Ą	/	
Import Production Productin Production Production Production Production Prod	1.3 Employment Facilitation Tracks	1,200 - GA 1,500 - GA 2018	^{4524 - GAA} GAA 2018 -	586 - 5,5 GAA (2018 2	83 -	2 028	6.073 - GAA	0186,220 - GAA 2019 6,220	- GAA 18 - GAA 1,174 - G 1,696 - G Total -	A 2019	/	SLP was able to serve more than the Physical target for both CY 2018 and 2019 due to per capita of 21,514.00 per HH were not exhausted. Intensive monitoring of accomplishment. Innovate mechanism for tracking of completed projects that are subject to Offline Baseline System(OBS) encoding (Cheques Released Monitoring) expedite encoding of the completed projects in the OBS
Normalization Normalinteracion Normalization Norma	Number of SLP households assisted through the Microenterprise Development Track	- 0	0 18,520	586 5	,583 6,16	69 2,928	12,293	15,221 21,39	0 HHs 2,870	HHs	1	
Applic Applic<	1.5 Number of communities implementing KC-NCDDP		1 1	1	1 1	1	1	1	1			Numebr of factors affected the timely completion such as force majeur and other factors beyond the control of the program; Some sub-projects fudned by ADB which were declared completed as built last June 30, 2019 were funded
Product Product <t< td=""><td></td><td>3 3 3</td><td>3 3</td><td>5</td><td>5 5</td><td>6</td><td>6</td><td>6</td><td>6 2</td><td></td><td></td><td>under 4th Call and 5th Call. Hence, the increas i nteh number of barangays and municipalities covered.</td></t<>		3 3 3	3 3	5	5 5	6	6	6	6 2			under 4th Call and 5th Call. Hence, the increas i nteh number of barangays and municipalities covered.
Image: Section Sectin Section Section Sectin Section Section Section Section Section Se		6 6 6		1/1	16 16	63	63	63 6	3 1			
in any state stat	1.6 Number of KC-NCDDP sub-projects completed in accordance with technical plans and schedule	105 165 165 165	33 107	43		78	11			, /		and 17 completed sub-projects were spill-over; 17 sub-projects were completed in 1st quarter but was only declared in the monitoring: Weekly tracking of sub-projects as basis for monitoring weekly tracking of sub-projects as basis for
in the state stat		2,737 7,907 TBD	TBD 10,644	9,248 10	552 19,800	18,039	2,761			56		
example f </td <td></td> <td></td> <td>03/0</td> <td>126</td> <td></td> <td>45</td> <td>54</td> <td></td> <td></td> <td></td> <td></td> <td></td>			03/0	126		45	54					
in a constraint of the constraint o				123	121 244	42	29	30 2	74			
No. dware Mo. dware <t< td=""><td>1.8 Percentage of women volunteers trained on CDD</td><td></td><td>50%</td><td>47% 469</td><td>% 46%</td><td>51%</td><td>56%</td><td>57% 10</td><td>4% 54</td><td>6</td><td></td><td></td></t<>	1.8 Percentage of women volunteers trained on CDD		50%	47% 469	% 46%	51%	56%	57% 10	4% 54	6		
I I	Total number of CDD women volunteers			49,210 52	849 52,849	51,837	52,293	52,293 52 ,	293			
Image: Second						í í	, í					
i i	1.9 Percentage of paid labor jobs created by KC-NCDDP projects are accessed by women		20-30%	36.60% 36.	18% 36.18%	34%	34%	34% 34	1% 14.0	0%		
 Parcentage constraint resolution resolutio resolution resolution resolution resolution res	Total number of paid labor jobs			77,112 78,	291 78,291	90,991	93,338	93,338 93,	338			
Total number of registered grievances Image: Normal and the state of						,	, i					
			80%							/o		
No. registered grievances satisfactorily resolved in line with the GRS 7,972 8,031 11,974 11,974 11,974 2,395	Total number of registered grievances			8,016 8,	075 8,075	12,018)4		
	No. registered grievances satisfactorily resolved in line with the GRS			7,972 8,	031 8,031	11,974	11,974	11,974 11 ,	974 2,3	95		

Reviewed by:

Noted

CLAIRE CHRISTINE B. LOBETE Statistician I Date: January 10, 2020 JOSEPH L. TESTON PO III/ PDPS Head

Objective/ Program/ Sub-Program/			hysical Targe			Ph	ysical Acc	omplishments	Variance	Assessment	of Variance	Reasons for Variance	Steering Measures	Remarks
Performance Indicator	Q1	Q2	Q3	Q4	T otal	М	F	T (40)						
(1) POOR, VULNERABLE AND MARGINALIZED CITIZ ORGANIZATIONAL OUTCOME 2: RIGHTS OF TH	E POOR AND	THE VULNERA		-		TED		(13)	(14)=(13)-(6)	Minor	Full target	(13)	(19)	
RESIDENTIAL AND NON-RESIDENTIAL CARE SU DUTCOME INDICATOR	B-PROGRAM													
Percentage of clients in residential and non-	40		0	0	40			=	60					
Io. of Clients Rehabilitated Residential Care Facilities	18	0	0	0	42 30.00%			79 54.74%	62					
					000/	0 4 9 4	00%		000/					RSCC served a total of 37 clients which means that the center served more than the target. However, the center is not fully occ
a.1 RSCC	8.00%	7.00%	7.50%	7.50%	30%	31%	62%	67.6%	38%			Increase in the rehabilitation rate is due to the additional indicators for rehabilitated clients (with improved developmental milestone based on ECCD even still at the center). The RSCC staffs continue to show commitment	Maintain admission of	any given time due to discharges. The rehabilittaion rate is 67.6% of the total served in the quarter which is more than 18% of the for the year. This variation is due to the additional indicators of rehabilitation that aside from discharges, the children can be considered as the served in the grant of the served in the served in the grant of the served in the grant of the served in the served in the grant of the served in the served in the grant of the served in the served in the grant of the served in
	3	2	2	2	9	12	13	25	16			and passion in serving the children for common goal	clients who are under suspended sentence	rehabilitated if their developmental milestone based on ECCD improved even they are still at the center.
umber of clients rehabilitated	7.50%	7.50%	7.50%	7.50%	30%		0	57.57% or 57 CICL	27.57%		/		only.	
	1.0070	1.0070	1.0070	1.0070	0070			57; 37 are	21.0170		/	-		
number of clients rehabilitated	6	6	6	6	24		U	rehabilitated and 20 CICL who were assessed with improved social functioning	33			Target percentage of rehabilitated clients for the quarter exceeded due to more suspended sentence cases referred by court for rehabilitation. Unlike cases under on going trial that we cannot reintegrate them to their family even they were assessed as rehabilitated.		
a.9 Haven for Women and Girls	30.00%				30%	0	0	0.00%	0					
umber of clients rehabilitated	9				9	0	22	22	13			19 clients discharged and 3 are still in the center with improved social functioning, the rehabilitation rate is high although some of the residents stayed in the facility are longer than expected or as agreed during admission conference because of varying circumstances, like the filed case has no progress yet, mothers and relatives unsupportive, or perpetrators still at large which posed threat to the life and safety of the client-survivor including the immediate family members or the identified relative custodian. Also, there are three minor clients declared involuntarily committed by virtue of court order, thus they remained dependent of the state		
OUTPUT INDICATORS:														
lumber of Clients Served esidential Care Facilities					140			190					Observe the principle of	
					140			190						
RSCC	7	7	8	8	30	16	21	37(25 Old; 12 new)	7			Total served for the year is 37 with 7 variance from the target. The center was able to accommodate more than the bed capacity due to fast discharges of clients. Hence, the center is not fully occupied at any given time.		
o. RRCY	20	20	20	20	80	99	0	99; 58 carry-over and 41 new cases	19			CICLs served already exceeded the target for the semester due to increasing number of trial ongoing cases referred by court which we cannot defy.		Continuous advocacy to LGU partners for the establishment of Bahay Pag-asa at least one per province so that only CICL on sentence will be admitted in RRCY
Haven for Women and Girls	7	7	8	8	30	3	51	54; 29 old 25 new	24					
. RSCC	112.5	112.5	112.5	112.5	450		-	19	102 days			Variance is due to the fast discharges of clients, for CY 2019, the center were able to discharge 18 children		
. RRCY Haven for Women and Girls	91.25	91.25	91.25	91.25	365 365			9.31 15	-26					
Percentage of facilities with standard client-staff					100.00%				-30					
Iumber of Facilities with Standard Client-Social					100.00%		01	:13				0		
RSCC RRCY		ļļ			100.00% 100.00%		01	:15 :15						
Haven for Women and Girls					100.00%		01	:11						
lumber of Facilities with Standard Client-Houseparent . RSCC					100.00%			: 17 :09						
D. RRCY					100.00%		01	:21						
Haven for Women and Girls Percentage of facilities compliant with the National Number of Facilities compliant with the National	0.00%	0.00%	0.00%	0.00%	100.00% 1.41% 100%			:11 0%						
Building Code Supplementary Feeding Sub-Program														
Outcome Indicators														
Percentage of malnourished children in CDCs nd SNPs with improved nutritional status														
lumber of Malnourished Children before feeding	N/A	N/A	N/A	N/A	N/A			N/A						
V Jumber of Malnourished Children with improved								N/A					To date, SFP is still on the	
	10%	10%			20%			2,456 or 82.11%%	2.11%				procurement process. For the	There is a change of 352 or 3.16% on the actual accomplishment. This was due to the late submission of the terminal report of t implementers
a.Severely underweight to Underweight														There is a change of 2,856 or 11.53% on the actual accomplishment. This was due to the late submission of the terminal report
a.Severely underweight to Underweight	40%	40%			80%			15,508 or 81.89%	1.89%					implementers
. Underweight to Normal Percentage of children in CDCs and SNPs with		40%	148,955		80%			15,508 or 81.89% N/A	-					
Underweight to Normal ercentage of children in CDCs and SNPs with ustained normal nutritional status (over total children umber of children in CDCs and SNPs with normal	40%	N/A	N/A	N/A	N/A			N/A N/A	1.89% -					
Underweight to Normal ercentage of children in CDCs and SNPs with stained normal nutritional status (over total children umber of children in CDCs and SNPs with normal	40%	N/A	,	N/A N/A				N/A	1.89% 					The indicator is not included in the OPC indicator of SFP
Underweight to Normal ercentage of children in CDCs and SNPs with ustained normal nutritional status (over total children umber of children in CDCs and SNPs with normal umber of children in CDCs and SNPs with utput Indicators umber of children in CDCs and SNPs provided with upplementary feeding ocial Welfare for Senior Citizens Sub-Program	40%	N/A	N/A		N/A	9,312	9,029	N/A N/A N/A	1.89%			For the 9th cycle implementation , the FO requested for the procurment of raw food items which cost of an aggregate total of Php271,042,110.00. However due to procurement process and with the considerable factors we have only served a total of 18,341 children out of the 148,955 total target children. Out of the 17 requested public bidding activities, only 7 cluster and or district have successful bidding namely 1st, 2nd and 3rd District of Albay; 1st District of Camarines Norte; 3rd and 5th District of Camarines Sur; and 2nd District of Sorsogon covering the 68,325 children beneficiaries in 2.075 CDCs/SNPs. There were no bidder for the island provinces of Catanduanes and Masbate and for the congressional districts of Camarines Norte (1) and Sorsogon (1). To date, 14 LGUs out of the 47 LGUs with successful bidding has on-going feeding activity while the 33 remaining LGUs is still pending Constant follow up and coordination with the concerned section/unit/division, stakeholders as well as with the		
Underweight to Normal ercentage of children in CDCs and SNPs with ustained normal nutritional status (over total children umber of children in CDCs and SNPs with normal umber of children in CDCs and SNPs with utput Indicators umber of children in CDCs and SNPs provided with upplementary feeding ocial Welfare for Senior Citizens Sub-Program utcome Indicator	40%	N/A N/A	N/A N/A	N/A	N/A N/A 148,955			N/A N/A N/A 18,341				aggregate total of Php271,042,110.00. However due to procurement process and with the considerable factors we have only served a total of 18,341 children out of the 148,955 total target children. Out of the 17 requested public bidding activities, only 7 cluster and or district have successful bidding namely 1st, 2nd and 3rd District of Albay; 1st District of Camarines Norte; 3rd and 5th District of Camarines Sur; and 2nd District of Sorsogon covering the 68,325 children beneficiaries in 2.075 CDCs/SNPs. There were no bidder for the island provinces of Catanduanes and Masbate and for the congressional districts of Camarines Norte (1) and Sorsogon (1). To date, 14 LGUs out of the 47 LGUs with successful bidding has on-going feeding activity while the 33 remaining LGUs is still pending Constant follow up and coordination with the concerned section/unit/division, stakeholders as well as with the		
. Underweight to Normal Percentage of children in CDCs and SNPs with ustained normal nutritional status (over total children lumber of children in CDCs and SNPs with normal lumber of children in CDCs and SNPs with Dutput Indicators Itemperature for Senior Citizens Sub-Program Dutcome Indicator Percentage of beneficiaries using social pension to ugment daily living subsistence and medical needs	40%	N/A	N/A		N/A N/A	9,312 9,312	9,029	N/A N/A N/A 18,341				aggregate total of Php271,042,110.00. However due to procurement process and with the considerable factors we have only served a total of 18,341 children out of the 148,955 total target children. Out of the 17 requested public bidding activities, only 7 cluster and or district have successful bidding namely 1st, 2nd and 3rd District of Albay; 1st District of Camarines Norte; 3rd and 5th District of Camarines Sur; and 2nd District of Sorsogon covering the 68,325 children beneficiaries in 2.075 CDCs/SNPs. There were no bidder for the island provinces of Catanduanes and Masbate and for the congressional districts of Camarines Norte (1) and Sorsogon (1). To date, 14 LGUs out of the 47 LGUs with successful bidding has on-going feeding activity while the 33 remaining LGUs is still pending		
	40%	N/A N/A	N/A N/A	N/A	N/A N/A 148,955			N/A N/A N/A 18,341				aggregate total of Php271,042,110.00. However due to procurement process and with the considerable factors we have only served a total of 18,341 children out of the 148,955 total target children. Out of the 17 requested public bidding activities, only 7 cluster and or district have successful bidding namely 1st, 2nd and 3rd District of Albay; 1st District of Camarines Norte; 3rd and 5th District of Camarines Sur; and 2nd District of Sorsogon covering the 68,325 children beneficiaries in 2.075 CDCs/SNPs. There were no bidder for the island provinces of Catanduanes and Masbate and for the congressional districts of Camarines Norte (1) and Sorsogon (1). To date, 14 LGUs out of the 47 LGUs with successful bidding has on-going feeding activity while the 33 remaining LGUs is still pending Constant follow up and coordination with the concerned section/unit/division, stakeholders as well as with the		

Number of earlier sizes and the last size						40					The thirty one (31) target paid centenarians exceeded to 44 paid centenarians due to late submission of the LGUs		
Number of centenarians provided with cash gift					31	16 2	8	44			of the qualified centenarian beneficiaries and addiitonal; fund was requested to the Central Office to cover the payment of centenarian incentives		
Protective Program for Individuals, Families and Cor	mmunities in	Need or in Cri	sis Sub-Program	1							payment of centenarian incentives		
Outcome Indicator					ANA		0.0%						
Percentage of clients who rated protective services Percentage of clients who rated protective services Output Indicators					ANA		<u>90%</u> 90%						
Output Indicators Number of beneficiaries served through AICS	5,000	3,500	11,000	11 653	31 153 1	6,487 40,89	0 5	57,765	26,612		Increase of walk-in clients needing medical and burial assistance		
Type of Assistance								-					
a. Medical Assistance b. Burial Assistance	3,391 1.089	2,316 1,164	3,092 1,274	3,016 1,284	11,815	5,622 16,34	<u>9</u> 2	21,971 6,528 29,122	10,156				
c. Educational Assistance	500	-	6,624	7,342	14,466	1,610 3,93 9,220 20,51	7 2	9,122	14,656				
d. Transportation Assistance e. Food Assistance	- 20	20	- 10	- 11	61	28 8	0	108	47				
f Other Cash Assistance	-	-	-	-		10 2	6	36	36		Fire victim client		This assistance was provided to a fire victim client
Client Category Family Head and Other Needy Adult (FHONA) Women in Especially Difficult Circumstances (WEDC) Children in Need of Special Protection (CNSP)						7,219 24,16	7 3	31,386					
Women in Especially Difficult Circumstances (WEDC)						2 5		59					
Children in Need of Special Protection (CNSP) Youth in Need of Special Protection (YNSP)						 7,398 12,83	0	-	'				
Senior Citizen (SC)						1,247 3,91	8	20,237 5,165	′				
Persons With Disability (PWD) Persons Living with HIV-AIDS (PLHIV)						213 21	2	425	'				
Strandee						<u>422 0</u> 5	1	<u>400</u> 6	′				
Unconditional Cash Transfer Program (UCT)													
Number of poor beneficiaries covered by	65,296	5	435,931	222,918	724,150								
Number of Listahanan beneficiaries served									'			*Extension of fund validity until	
											*Status of Unpaid	*Extension of fund validity until	
												Dec. 31, 2019	
2018 cash grant	35,791				35,791		1	14,048	21,741		Pantawid Roster 1,454 benes for replacement 3,418 benes	*To expedite procurement process for areas whose mode	
												of payment is through conduits	
											MOAs with conduits were signed only Dec 2019.	or pay more to unough conduits	
									'				
											*Payroll files were downloaded on Sept. 30, 2019 except for Magarao (Cam Sur) and for municipalities being		
2019 cash grant				105,811	105,811		8	81,496	30,960		served by LBP San Andres (Catandanes) & Cataingan (Masbate) branches due to LBP code issues *Funds were downloaded only to LBP servicing branches starting 10/16/2019		
											*some benes unable to attend the scheduled payouts due to working outside the province; deceased already and		
Number of Pantawid beneficiaries served			I		-				'			*EMV account opening (cash ca	-d)
											*156 benes were excluded in the payroll		
2018 cash grant	5,392	5	234		5,631			4,377	1,254		*341 benes for request for EMV account opening		
2019 cash grant Number of Social Pensioners served			357,697		357,697		36	60,705	0			to tap additional conduit partners	
Number of Social Pensioners served											*297 benes still for pay roll generation		
2019 each grant	24,113				24.442			240	23,855		*7,594 benes for conduits		
2018 cash grant	24,113				24,113			249	23,833		*reasons for unpaid: deceased, transfer of residence, not in the area, unknown, ineligible		
									'				
2019 cash grant			78,000	117,107	195,107						on-going transmittal of cleanlist file to NPMO		
Assistance to Communities in Need (ACN) Construction/ Repair of Day Care Center and Senior								•					
Number of subprojects completed											19 projects (10 CDC and 9 SCC) under batch 2 for implementation; 33 projects (28 CDC and 5 SCC) under		
Number of beneficiaries served through ACN					ANA			-			batch 3 were pending		
Children Senior Citizens								-			r v		
Number of clients served through community-based					ANA ANA	82 1	54	236					
a. Women b. Children					ANA	30 2	5	55					
c. Youth d. PWDs					ANA ANA	2	3	5		 			
e. Adults					ANA	33 3	5	68					
f. Senior Citizens					ANA	5 2 596 79	2	27 1,388					
Number of minors traveling abroad issued with travel Comprehensive Program for Street Children, Street F	amilies and	Badjaus				330 79	£	1,000					
Number of Street Children, Street Families and IPs served													
											1Q - Early validation of beneficiaries, series of street visits, coordination with the BLGU helped in reaching the		
Children at Risk	120	120			120	50 7		120	I '	,	target. 3Q - Changes of sex disaggregation is due to the changes of beneficiaries since old beneficiaries based on		
							U	120	- I ,	 1			
		1					0	120		Ι	monitoring has no activities in the streets anymore and express that they will not anymore attend at the activity		
Sama Bajau Children	1						0	120		Ι	monitoring has no activities in the streets anymore and express that they will not anymore attend at the activitiy centers. Old beneficiries is still for monitoring in case they go back to street.		
								120		1			
l								120		1			
										1			
										1	centers. Old beneficiries is still for monitoring in case they go back to street.		
Families at risk	50							84		1	centers. Old beneficiries is still for monitoring in case they go back to street. Additional families who were found at risk and were validated that their children have street activites; 46 of them		
Families at risk	50							84		1	centers. Old beneficiries is still for monitoring in case they go back to street. Additional families who were found at risk and were validated that their children have street activites; 46 of them were trained in Basic Business Management(BBMT) and they will be recepients of this year's livelihood		
	50							84		1	centers. Old beneficiries is still for monitoring in case they go back to street. Additional families who were found at risk and were validated that their children have street activites; 46 of them were trained in Basic Business Management(BBMT) and they will be recepients of this year's livelihood assistance. 3Q - The same families were served; 46 beneficiaries received the livelihood assistance amounting to		
Families at risk Sama Bajau Families	50							84	I	1	Additional families who were found at risk and were validated that their children have street activites; 46 of them were trained in Basic Business Management(BBMT) and they will be recepients of this year's livelihood assistance. 3Q - The same families were served; 46 beneficiaries received the livelihood assistance amounting to 5,000.00 each and 53 COMPRE parents attended the FDAPP and SDEC orientation last July 16-18, 2019 which		
	50							84		1	Additional families who were found at risk and were validated that their children have street activites; 46 of them were trained in Basic Business Management(BBMT) and they will be recepients of this year's livelihood assistance. 3Q - The same families were served; 46 beneficiaries received the livelihood assistance amounting to 5,000.00 each and 53 COMPRE parents attended the FDAPP and SDEC orientation last July 16-18, 2019 which		
Sama Bajau Families Output Indicators	50							84		1	Additional families who were found at risk and were validated that their children have street activites; 46 of them were trained in Basic Business Management(BBMT) and they will be recepients of this year's livelihood assistance. 3Q - The same families were served; 46 beneficiaries received the livelihood assistance amounting to 5,000.00 each and 53 COMPRE parents attended the FDAPP and SDEC orientation last July 16-18, 2019 which		
Sama Bajau Families Output Indicators Number of children served through Alternative	50	15	13	13		19	34 53	84			centers. Old beneficiries is still for monitoring in case they go back to street. Additional families who were found at risk and were validated that their children have street activites; 46 of them were trained in Basic Business Management(BBMT) and they will be recepients of this year's livelihood assistance. 3Q - The same families were served; 46 beneficiaries received the livelihood assistance amounting to 5,000.00 each and 53 COMPRE parents attended the FDAPP and SDEC orientation last July 16-18, 2019 which was funded under social technology unit.		
Sama Bajau Families Output Indicators Number of children served through Alternative 3.1 Number of Children Placed Out for Domestic	50	15		13		19	0 34 53 13 18	84	/ / 		Centers. Old beneficiries is still for monitoring in case they go back to street. Additional families who were found at risk and were validated that their children have street activites; 46 of them were trained in Basic Business Management(BBMT) and they will be recepients of this year's livelihood assistance. 3Q - The same families were served; 46 beneficiaries received the livelihood assistance amounting to 5,000.00 each and 53 COMPRE parents attended the FDAPP and SDEC orientation last July 16-18, 2019 which was funded under social technoloov unit		There 7 dossier of children endorsed to CO while there are 3 dossier of children on-hold at FO level for compliance of LGU/CCA
Sama Bajau Families Output Indicators Number of children served through Alternative 3.1 Number of Children Placed Out for Domestic Adoption Issued with CDCCLAA	50	<u>15</u> 6	13 5	13 5	54 21			84	/ / 		centers. Old beneficiries is still for monitoring in case they go back to street. Additional families who were found at risk and were validated that their children have street activites; 46 of them were trained in Basic Business Management(BBMT) and they will be recepients of this year's livelihood assistance. 3Q - The same families were served; 46 beneficiaries received the livelihood assistance amounting to 5,000.00 each and 53 COMPRE parents attended the FDAPP and SDEC orientation last July 16-18, 2019 which was funded under social technology unit.		There 7 dossier of children endorsed to CO while there are 3 dossier of children on-hold at FO level for compliance of LGU/CCA
Sama Bajau Families Output Indicators Number of children served through Alternative 3.1 Number of Children Placed Out for Domestic Adoption Issued with CDCCLAA 3.1 Number of Children Placed Out for Domestic	50 13 5 2	15 6 3	13 5 2	13 5 2	54 21 9		6 10	84	-1 -1 -3 1		Centers. Old beneficiries is still for monitoring in case they go back to street. Additional families who were found at risk and were validated that their children have street activites; 46 of them were trained in Basic Business Management(BBMT) and they will be recepients of this year's livelihood assistance. 3Q - The same families were served; 46 beneficiaries received the livelihood assistance amounting to 5,000.00 each and 53 COMPRE parents attended the FDAPP and SDEC orientation last July 16-18, 2019 which was funded under social technoloov unit		There 7 dossier of children endorsed to CO while there are 3 dossier of children on-hold at FO level for compliance of LGU/CCA
Sama Bajau Families Output Indicators Number of children served through Alternative 3.1 Number of Children Placed Out for Domestic Adoption Issued with CDCCLAA 3.1 Number of Children Placed Out for Domestic	50 13 5 2 6	15 6 3 6	13 5 2 6	13 5 2 6	54 21 9 24	19 5 4 10		84	/ / / 		Centers. Old beneficiries is still for monitoring in case they go back to street. Additional families who were found at risk and were validated that their children have street activites; 46 of them were trained in Basic Business Management(BBMT) and they will be recepients of this year's livelihood assistance. 3Q - The same families were served; 46 beneficiaries received the livelihood assistance amounting to 5,000.00 each and 53 COMPRE parents attended the FDAPP and SDEC orientation last July 16-18, 2019 which was funded under social technoloov unit		There 7 dossier of children endorsed to CO while there are 3 dossier of children on-hold at FO level for compliance of LGU/CCA
Sama Bajau Families Output Indicators Number of children served through Alternative 3.1 Number of Children Placed Out for Domestic Adoption Issued with CDCCLAA 3.1 Number of Children Placed Out for Domestic 3.2 Children Placed Out for Foster Care 3.3 Number of Regular Adoptive Families Developed	13 5 2 6	6 3 6 3	5 2 6	13 5 2 6 3	54 21 9 24 6	19 5 4 10	6 10 15 25 1	84	-1 -1 -3 1 1 -5		Centers. Old beneficiries is still for monitoring in case they go back to street. Additional families who were found at risk and were validated that their children have street activites; 46 of them were trained in Basic Business Management(BBMT) and they will be recepients of this year's livelihood assistance. 3Q - The same families were served; 46 beneficiaries received the livelihood assistance amounting to 5,000.00 each and 53 COMPRE parents attended the FDAPP and SDEC orientation last July 16-18, 2019 which was funded under social technoloov unit		There 7 dossier of children endorsed to CO while there are 3 dossier of children on-hold at FO level for compliance of LGU/CCA
Sama Bajau Families Output Indicators Number of children served through Alternative 3.1 Number of Children Placed Out for Domestic Adoption Issued with CDCCLAA 3.1 Number of Children Placed Out for Domestic 3.2 Children Placed Out for Foster Care 3.3 Number of Regular Adoptive Families Developed	13 5 2 6	6 3 6 3	5 2 6	13 5 2 6 3 3	54 21 9 24 6 6 6 6 6 6 6 6 6 6	19 5 4 10	6 10	84	/ / 		Centers. Old beneficiries is still for monitoring in case they go back to street. Additional families who were found at risk and were validated that their children have street activites; 46 of them were trained in Basic Business Management(BBMT) and they will be recepients of this year's livelihood assistance. 3Q - The same families were served; 46 beneficiaries received the livelihood assistance amounting to 5,000.00 each and 53 COMPRE parents attended the FDAPP and SDEC orientation last July 16-18, 2019 which was funded under social technoloov unit		There 7 dossier of children endorsed to CO while there are 3 dossier of children on-hold at FO level for compliance of LGU/CCA
Sama Bajau Families Output Indicators Number of children served through Alternative 3.1 Number of Children Placed Out for Domestic Adoption Issued with CDCCLAA 3.1 Number of Children Placed Out for Domestic 3.2 Children Placed Out for Domestic 3.2 Children Placed Out for Foster Care 3.3 Number of Regular Adoptive Families Developed 3.4 Number of Regular FOster Families Developed Social Welfare for Distressed Overseas Filipinos and Outcome	13 5 2 6	6 3 6 3	5 2 6	13 5 2 6 3 3 3	54 21 9 24 6 6 6 6 6 6 6 6 6 9	19 5 4 10	6 10 15 25 1	84	-1 -1 -3 1 1 -5 6		Centers. Old beneficiries is still for monitoring in case they go back to street. Additional families who were found at risk and were validated that their children have street activites; 46 of them were trained in Basic Business Management(BBMT) and they will be recepients of this year's livelihood assistance. 3Q - The same families were served; 46 beneficiaries received the livelihood assistance amounting to 5,000.00 each and 53 COMPRE parents attended the FDAPP and SDEC orientation last July 16-18, 2019 which was funded under social technoloov unit		There 7 dossier of children endorsed to CO while there are 3 dossier of children on-hold at FO level for compliance of LGU/CCA
Sama Bajau Families Output Indicators Number of children served through Alternative 3.1 Number of Children Placed Out for Domestic Adoption Issued with CDCCLAA 3.1 Number of Children Placed Out for Domestic 3.2 Children Placed Out for Domestic 3.3 Number of Regular Adoptive Families Developed 3.4 Number of Regular FOster Families Developed Social Welfare for Distressed Overseas Filipinos and Outcome Percentage of assisted individuals who are reintegrated	13 5 2 6	6 3 6 3	5 2 6	13 5 2 6 3 3 3	54 21 9 24 6 6 6		6 10 15 25 1 12	84	-1 -1 -3 1 1 1 -5 6 9		Centers. Old beneficiries is still for monitoring in case they go back to street. Additional families who were found at risk and were validated that their children have street activites; 46 of them were trained in Basic Business Management(BBMT) and they will be recepients of this year's livelihood assistance. 3Q - The same families were served; 46 beneficiaries received the livelihood assistance amounting to 5,000.00 each and 53 COMPRE parents attended the FDAPP and SDEC orientation last July 16-18, 2019 which was funded under social technoloov unit		There 7 dossier of children endorsed to CO while there are 3 dossier of children on-hold at FO level for compliance of LGU/CCA
Sama Bajau Families Output Indicators Number of children served through Alternative 3.1 Number of Children Placed Out for Domestic Adoption Issued with CDCCLAA 3.1 Number of Children Placed Out for Domestic 3.2 Children Placed Out for Domestic 3.3 Number of Regular Adoptive Families Developed 3.4 Number of Regular Foster Families Developed Social Welfare for Distressed Overseas Filipinos and Outcome Percentage of assisted individuals who are reintegrated a.	13 5 2 6	6 3 6 3	5 2 6	13 5 2 6 3 3	54 21 9 24 6 6 6 6 6 6 6 6 6 6 7 8 7 9 24 6 7 8 7 8 7 8 7 8 7 8 8 8 8 9 10 10 11 12 13 14 15 16 17 18 19 10 10 11 11 12 13 14 15 16 17 18	19 5 4 10 4	6 10 15 25 1	84	-1 -1 -3 1 1 1 -5 6 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0		Centers. Old beneficiries is still for monitoring in case they go back to street. Additional families who were found at risk and were validated that their children have street activites; 46 of them were trained in Basic Business Management(BBMT) and they will be recepients of this year's livelihood assistance. 3Q - The same families were served; 46 beneficiaries received the livelihood assistance amounting to 5,000.00 each and 53 COMPRE parents attended the FDAPP and SDEC orientation last July 16-18, 2019 which was funded under social technoloov unit		There 7 dossier of children endorsed to CO while there are 3 dossier of children on-hold at FO level for compliance of LGU/CCA
Sama Bajau Families Output Indicators Number of children served through Alternative 3.1 Number of Children Placed Out for Domestic Adoption Issued with CDCCLAA 3.1 Number of Children Placed Out for Domestic 3.2 Children Placed Out for Foster Care 3.3 Number of Regular Adoptive Families Developed 3.4 Number of Regular FOster Families Developed Social Welfare for Distressed Overseas Filipinos and Outcome Percentage of assisted individuals who are reintegrated a. Trafficked Persons Distressen Overseas Filipinos and Families	13 5 2 6	6 3 6 3	5 2 6			19 5 4 10 4 10	6 10 15 25 1 12 N/A	84	-1 -1 -3 1 1 1 -5 6 -5 6 -1 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3		Centers. Old beneficiries is still for monitoring in case they go back to street. Additional families who were found at risk and were validated that their children have street activites; 46 of them were trained in Basic Business Management(BBMT) and they will be recepients of this year's livelihood assistance. 3Q - The same families were served; 46 beneficiaries received the livelihood assistance amounting to 5,000.00 each and 53 COMPRE parents attended the FDAPP and SDEC orientation last July 16-18, 2019 which was funded under social technoloov unit		There 7 dossier of children endorsed to CO while there are 3 dossier of children on-hold at FO level for compliance of LGU/CCA
Sama Bajau Families Output Indicators Number of children served through Alternative 3.1 Number of Children Placed Out for Domestic Adoption Issued with CDCCLAA 3.1 Number of Children Placed Out for Domestic 3.2 Children Placed Out for Foster Care 3.3 Number of Regular Adoptive Families Developed 3.4 Number of Regular FOster Families Developed Social Welfare for Distressed Overseas Filipinos and Outcome Percentage of assisted individuals who are reintegrated a. Trafficked Persons Distressen Overseas Filipinos and Families Output Number of trafficked persons provided with social	13 5 2 6	6 3 6 3	5 2 6				6 10 15 25 1 12 N/A N/A	84 84 84 84	-1 -1 -3 1 1 1 1 -5 6 - 0 - 1 - 1 - 5 - 5 6 - - 1 - 1 - 1 - 1 - 5 - 5 - 6 - - 1 - 1 - - 5 - 6 - - - - - - - - - - - - - - -		centers. Old beneficiries is still for monitoring in case they go back to street. Additional families who were found at risk and were validated that their children have street activites; 46 of them were trained in Basic Business Management(BBMT) and they will be recepients of this year's livelihood assistance. 3Q - The same families were served; 46 beneficiaries received the livelihood assistance amounting to 5,000.00 each and 53 COMPRE parents attended the FDAPP and SDEC orientation last July 16-18, 2019 which was funded under social technoloov unit Some cases are pending/ put on-hold at the CO level and FO level / for compliance of lacking information and documents		There 7 dossier of children endorsed to CO while there are 3 dossier of children on-hold at FO level for compliance of LGU/CCA
Sama Bajau Families Output Indicators Number of children served through Alternative 3.1 Number of Children Placed Out for Domestic Adoption Issued with CDCCLAA 3.1 Number of Children Placed Out for Domestic 3.2 Children Placed Out for Foster Care 3.3 Number of Regular Adoptive Families Developed 3.4 Number of Regular FOster Families Developed Social Welfare for Distressed Overseas Filipinos and Outcome Percentage of assisted individuals who are reintegrated a. Trafficked Persons Distressen Overseas Filipinos and Families Output Number of trafficked persons provided with social a. Trafficked Persons Distressen Overseas Filipinos and Families	13 5 2 6	6 3 6 3	5 2 6		ANA	19 5 4 10 10 13 4	6 10 15 25 1 12 N/A N/A	84 	/ / 		Centers. Old beneficiries is still for monitoring in case they go back to street. Additional families who were found at risk and were validated that their children have street activites; 46 of them were trained in Basic Business Management(BBMT) and they will be recepients of this year's livelihood assistance. 3Q - The same families were served; 46 beneficiaries received the livelihood assistance amounting to 5,000.00 each and 53 COMPRE parents attended the FDAPP and SDEC orientation last July 16-18, 2019 which was funded under social technoloov unit		There 7 dossier of children endorsed to CO while there are 3 dossier of children on-hold at FO level for compliance of LGU/CCA
Sama Bajau Families Output Indicators Image: Comparison of Children served through Alternative 3.1 Number of Children Placed Out for Domestic Adoption Issued with CDCCLAA 3.1 Number of Children Placed Out for Domestic Image: Comparison of Children Placed Out for Domestic 3.2 Children Placed Out for Foster Care Image: Comparison of Regular Adoptive Families Developed 3.3 Number of Regular Adoptive Families Developed Social Welfare for Distressed Overseas Filipinos and Outcome Percentage of assisted individuals who are reintegrated Image: Comparison of Co	13 5 2 6	6 3 6 3	5 2 6		ANA		6 10 15 25 1 12 N/A N/A 9	84 	-1 -1 -3 1 1 1 -5 6 -5 6 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5		centers. Old beneficiries is still for monitoring in case they go back to street. Additional families who were found at risk and were validated that their children have street activites; 46 of them were trained in Basic Business Management(BBMT) and they will be recepients of this year's livelihood assistance. 3Q - The same families were served; 46 beneficiaries received the livelihood assistance amounting to 5,000.00 each and 53 COMPRE parents attended the FDAPP and SDEC orientation last July 16-18, 2019 which was funded under social technoloov unit Some cases are pending/ put on-hold at the CO level and FO level / for compliance of lacking information and documents		There 7 dossier of children endorsed to CO while there are 3 dossier of children on-hold at FO level for compliance of LGU/CCA
Sama Bajau Families Output Indicators Number of children served through Alternative 3.1 Number of Children Placed Out for Domestic Adoption Issued with CDCCLAA 3.1 Number of Children Placed Out for Domestic 3.2 Children Placed Out for Foster Care 3.3 Number of Regular Adoptive Families Developed 3.4 Number of Regular FOster Families Developed Social Welfare for Distressed Overseas Filipinos and Outcome Percentage of assisted individuals who are reintegrated a. Trafficked Persons Distressen Overseas Filipinos and Families Output Number of trafficked persons provided with social a. Trafficked Persons b. Children c. Youth d. PWDs e. Senior Citizens	13 5 2 6	6 3 6 3	5 2 6		ANA 55		6 10 15 25 1 12 N/A N/A 9	84 	-1 -1 -3 1 1 -5 6 -1 -1 -3 -3 -1 -3 -3 -3 -1 -3 -3 -3 -1 -3 -3 -3 -3 -1 -3 -3 -3 -3 -1 -3 -3 -1 -1 -3 -3 -3 -1 -1 -3 -5 -5 -6 -1 -3 -5 -5 -6 -1 -1 -5 -5 -5 -6 -1 -1 -3 -5 -5 -6 -1 -3 -3 -1 -3 -5 -5 -6 -1 -3 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5		centers. Old beneficiries is still for monitoring in case they go back to street. Additional families who were found at risk and were validated that their children have street activites; 46 of them were trained in Basic Business Management(BBMT) and they will be recepients of this year's livelihood assistance. 3Q - The same families were served; 46 beneficiaries received the livelihood assistance amounting to 5,000.00 each and 53 COMPRE parents attended the FDAPP and SDEC orientation last July 16-18, 2019 which was funded under social technoloov unit Some cases are pending/ put on-hold at the CO level and FO level / for compliance of lacking information and documents		There 7 dossier of children endorsed to CO while there are 3 dossier of children on-hold at FO level for compliance of LGU/CCA
Sama Bajau Families Output Indicators Number of children served through Alternative 3.1 Number of Children Placed Out for Domestic Adoption Issued with CDCCLAA 3.1 Number of Children Placed Out for Domestic 3.2 Children Placed Out for Domestic 3.2 Children Placed Out for Foster Care 3.3 Number of Regular Adoptive Families Developed 3.4 Number of Regular FOster Families Developed Social Welfare for Distressed Overseas Filipinos and Outcome Percentage of assisted individuals who are reintegrated a. Trafficked Persons Distressen Overseas Filipinos and Families Output Number of trafficked persons provided with social a. Trafficked Persons b. Children c. Youth d. PWDs e. Senior Citizens	13 5 2 6	6 3 6 3	5 2 6		ANA		6 10 15 25 1 12 N/A N/A 9	84 			centers. Old beneficiries is still for monitoring in case they go back to street. Additional families who were found at risk and were validated that their children have street activites; 46 of them were trained in Basic Business Management(BBMT) and they will be recepients of this year's livelihood assistance. 3Q - The same families were served; 46 beneficiaries received the livelihood assistance amounting to 5,000.00 each and 53 COMPRE parents attended the FDAPP and SDEC orientation last July 16-18, 2019 which was funded under social technoloov unit Some cases are pending/ put on-hold at the CO level and FO level / for compliance of lacking information and documents		There 7 dossier of children endorsed to CO while there are 3 dossier of children on-hold at FO level for compliance of LGU/CCA
Sama Bajau Families Output Indicators Number of children served through Alternative 3.1 Number of Children Placed Out for Domestic Adoption Issued with CDCCLAA 3.1 Number of Children Placed Out for Domestic 3.2 Children Placed Out for Foster Care 3.3 Number of Regular Adoptive Families Developed 3.4 Number of Regular FOster Families Developed Social Welfare for Distressed Overseas Filipinos and Outcome Percentage of assisted individuals who are reintegrated a. Trafficked Persons Distressen Overseas Filipinos and Families Output Number of trafficked persons provided with social a. Trafficked Persons b. Children c. Youth d. PWDs e. Senior Citizens	13 5 2 6	6 3 6 3	5 2 6		ANA 55		6 10 15 25 1 12 N/A N/A 9	84 	-1 -1 -3 1 1 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3		centers. Old beneficiries is still for monitoring in case they go back to street. Additional families who were found at risk and were validated that their children have street activites; 46 of them were trained in Basic Business Management(BBMT) and they will be recepients of this year's livelihood assistance. 3Q - The same families were served; 46 beneficiaries received the livelihood assistance amounting to 5,000.00 each and 53 COMPRE parents attended the FDAPP and SDEC orientation last July 16-18, 2019 which was funded under social technoloov unit Some cases are pending/ put on-hold at the CO level and FO level / for compliance of lacking information and documents		There 7 dossier of children endorsed to CO while there are 3 dossier of children on-hold at FO level for compliance of LGU/CCA
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CLAIRF CHRISTINF B. LORFTF Statistician I Date: January 10, 2020

JOSEPH L. LESION PO III/ PDPS Head

Objective/Program/Sub-Program/		Physica	I Targets								Ph	ysical Accom 1៖	nplishments	i -											Annual Total			Assessment of		
Performance Indicator	Q1	Q2	Q3	Q4	Total		Q1			Q2		1:	Ist Semester	-		Q3	- 4 1		Q4		2nc Male	Semeste	r T			Varia	nce	Variance	Reasons for Variance	Steering Measures/Remarks
(1)	(2)	(3)	(4)	(5)	(6)	Male	(7)	l l otal	Male	(8)	Total	Male	Female (9)	lotal	Male	Female (9)	Total	Male	(10)	l otal	Male	(9)	lotal	Male	Female Tota (11)=(7)+(+(10)	B)+(9) (12)=(1	1)-(6) N	Major Minor Full target Achieved	(13)	(19)
Outcome Indicators																									+(10					
Percentage of disaster-affected households assisted to early recovery stage					ANA						23%			23%			90.43%			29%			60%		30.15	6				Albay province only (continuous provision of FFWs for Work)
No. of Households in Early Recovery Stage					ANA						6,938			6,938			5,358			200,505			205,863		212,8	1				(Q2) Usman (Q4) Typhoon Tisoy
No. of households provided with early recovery services					ANA						1,580			1,580			4,845			57,743			62,588		64,16	3				
recovery services Output Indicators																														
Number of trained DSWD QRT members ready for deployment on disaster response	-		-	-	35			0	13	48	61	13	48	61	0	0	0	25	94	119	25	94	119			180				PSP; Basic First Aid Training
Number of LGUs with prepositioned relief goods	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a					
Number of poor households that received cash-for-work for CCAM	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	<u>.</u>		n/a	n,	а	n/a	n/a				n/a					
Number of LGUs provided with augmention on disaster response services					ANA			73			7			80			0			33			33			113				(2Q) FFW 6 LGUs; Fire incident 1 LGU- Masbate
Number of internally displaced households provided with disaster response services					ANA			92,156			n/a			92,156						57,743			57,743		149,8	9				
a. Households victim of fire							•			•	62			62			2													
Number of households with damaged houses					ANA																									
Food for WORK										1580				1,580			5,345		57,743				57,743		0					(2Q) 1,580 farmers

Reviewed by:

Noted by:

CLAIRE CHRISTINE B. LOBETE Statistician I Date: Januarv 10. 2020 JOSEPH L. TESTON PO III/ PDPS Head

Objective/ Program	m/ Sub-Program/		F	Physical Targ	ets				Physica	I Accomplish	ments				Assessment of	
Performance	e Indicator	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Sem	Q3	Q4	2nd Sem	Total	Variance	Major Minor	Full target Achieved Reasons for Variance Steering Measures Remarks
POOR, VULNERABLE AND	D MARGINALIZED CITIZ	 7ENS ARE EME													1	
-							O STANDARDS IN	N THE DELIVER	Y OF SOCIAL WELFARE SERVICES ENSURED							
Social Welfare and Develo																
Outcome In																
Percentage of S	SWAs, SWDAs and															
service providers	rs with sustained															
4.1 compliance to so development sta																
Total Number of										-						
	VDAS with sustained												1 1			
compliance to S	SWD standards									-						
	nd Licensed SWAs									-			120% or 10 SMDA		↓ 	
b. Accredited SV									130% or 40 SWDAs monitored	-			130% or 40 SWDAs		┥──┤───	
b.1 Level 1 Accre										-			monitored		↓ 	
b.2 Level 2 Accre										-						
b.3 Level 3 Accre										-						
c. Accredited Se										-						
Output Ind	dicators															
4.1 Number of SWA registered, licens	As and SWDAs nsed and accredited															
a. Registered a	and Licensed SWAs	2	2	2	2	2 8	2	5	7	2	1	3	10	2	/	
b. Registered A	Auxiliary SWDAs	0	1	0	1	1 2	2	1	3	4	0	4	7	5	1	
c. Accredited S	SWAs	2	2	2	2	2 8	1	6	7	6	7	13	20	12	1	
assessment)	creditation (Pre-												N/A			
1.1 DSWD-Oper Facilities	erated Residential												N/A			
1.2 LGU-Manag													N/A			
1.3 Private SW													N/A			
c.2 Level 2 Acc assessment)	creditation (Pre-												N/A			
2.1 DSWD-Oper	erated Residential												N/A			
Excilition 2.2 LGU-Manag	ged Facilities												N/A			
2.3 Private SW/	/As												N/A			
C.S Level S ACC																
3:roswo-the	erated Residential		1			1	0	1	1	0	0	0	1	0		
Securities 3.2 LGU-Manag	ged Facilities												N/A			
3.3 Private SW	/As												N/A			
4.2 Number of CSC	Os accredited	TBD	TBD	TBD	226	226	304	49	353	314	185	499	852	626	/	Positive variance was due to the carry over slpa projects funded under 2018 GAA submitted to Standards Section by 1st Quarter of 2019

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT QUARTERLY ACCOMPLISHMENT REPORT CY 2019

	a. Implementing Partner CSOs (Validated)												N/A				
	b. Beneficiary Partner CSOs Accredited												N/A				
4.3	Number of service providers accredited																
	a. SWMCCs	0	3	1		4		2	2	5	0	5	7	3		1	
	b. PMCs	2	3	5	5	15	6	1	7	18	13	31	38	23	1		
	c. DCWs(ECCD Services)			0	0	200	1	0	1	0	CDC/247 DWs	0	237 CDC/247 CDWs		1		Target was increased to 200 - assessment is ongoing
4.4	Percentage of SWDAs with RLA certificates issued within 30 working days upon receipt of compliant application												N/A				
	Total no. of complianct application received												N/A				
	No. of SWDAs with RLA certificates issued within 30 working days upon receipt of compliant application												N/A				
4.5	Percentage of detected violations/complaints acted upon within 7 working days												N/A				
	Total no. of violations/complaints detected								None for the year but there are 2 cases handled - 1). Revocation Order was served by the department but the SWDA filed appeal to C.A, 2). Calvary - Decision of CORC was served and SWDAs renewal of license to operate is on process				N/A				
	No. of detected violations/complaints acted upon within 7 working days								None for the year but non-compliant SWDAs with expired Registration and License to Operate was already subjected to FORC and are now recommended for delisiting; FORC resolution is for approval of RD				N/A				

Reviewed by:

CLAIRE CHRISTINE B. LOBETE Statistician I Date: Januarv 10, 2020 JOSEPH L. TESTON PO III/ PDPS Head Noted by:

ORGANIZATIONAL OUTCOME 5 ("Delivery of Social Welfare and Development Programs by Local Government Units, through Local Social Welfare and Development Offices, Improved")

Image: black	Objecti ve/			Physical Ta	rgets											Phy	ysical Accom	nplishments											Asses	sment of Va	ariance	
Nome of the conder the c		Q1	Q2	Q3	Q4	Total		Q1			Q2			1st Sem	ester		Q3			Q4			2nd Seme	ester		Annual		Variance	Major	Minor	Full target Achieved	t i
Nome of the conder the c	POOR. VULNERABLE AND MARGINALIZED CITIZENS	ARE EMPOV	VERED AND			Y OF LIFE					1	1				-				1									<u> </u>			Ŧ
N N <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>THROUGH</td> <td>LOCAL S</td> <td>OCIAL WE</td> <td>LFARE AN</td> <td></td> <td>PMENT O</td> <td>FFICES IMP</td> <td>ROVED</td> <td></td> <td> </td> <td> </td> <td></td> <td>╪</td>								THROUGH	LOCAL S	OCIAL WE	LFARE AN		PMENT O	FFICES IMP	ROVED														 	 		╪
a) monome b)	Outcome																															
Name Nam Name Name <	5.1 Percentage of LSWDOs with improved functionality			6	51	61/120 LSWDOs assessed based		0			0			0					65				65			65		4		1		L
Image: Proper term Image: Properter ter																																T
Image: Proper term Image: Properterm Image: Prop	Baseline Result: (with Regional disaggregation)																1 1															1
	a. Partially-Functional to Functional					(no of LSWDO)																				N/A						+
Image: Proper integration	a.1. Province																								_					\square		Ŧ
Image:	a.3 Municipality					(no of LOWDO)																				N/A						‡
Name Nam Name Name Name <	b.1. Province																									N/A			<u> </u>			1
indefinition i	b.2 City b.3 Municipality					-																			<u> </u>					+-+		+
Image: Proper interment inter	c. Partially-Functional to Fully-Functional					(no of LSWDO)																				N/A						4
Image: Balance intermediant in the series of the series	c.2 City																															‡
image: proper	c.3 Municipality Assessment Result:																															╈
1 1 1 1 1 <td>a. Partially-Functional to Functional</td> <td></td> <td></td> <td></td> <td></td> <td>Percent</td> <td></td> <td>Total LSWDO</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	a. Partially-Functional to Functional					Percent																			Total LSWDO							
100 100																																
1 shorth(1 = 0) 1 s																																4
1 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>(no of LSWDO)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>4</td></td<>						(no of LSWDO)																										4
left left<						(no of LSWDO)																										4
10 10/0 </td <td>b. Functional to Fully-Functional (F to FF)</td> <td></td> <td></td> <td></td> <td></td> <td>Percent</td> <td></td> <td>Improved from F to</td> <td>Percent</td> <td></td> <td></td> <td></td> <td></td> <td></td>	b. Functional to Fully-Functional (F to FF)					Percent																				Improved from F to	Percent					
10 100 100 100						(no of LSWDO)																				1						T
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	b.2 b.2 City					(no of LSWDO)																				N/A						T
abccc	b.3 b.3 Municipality					(no of LSWDO)																										T
1 2 1 1 1 2 <th1 1="" 2<="" th=""> <th1 1="" 2<="" th=""> <th1< td=""><td><i>c.</i> C. C. C. C. C. C. C. C.</td><td></td><td></td><td></td><td></td><td>Percent</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Total LSWDO</td><td>from DE to</td><td>Percent</td><td></td><td></td><td></td><td></td><td></td></th1<></th1></th1>	<i>c.</i> C. C. C. C. C. C. C. C.					Percent																			Total LSWDO	from DE to	Percent					
	c.1 c.1 Province					(no of LSWDO)																				N/A						
$ \ \ \ \ \ \ \ \ \ \ \ \ \ $	c.2 c.2 City					(no of LSWDO)																				N/A						
5.1 Subscription 5.1 5.2	c.3 c.3 Municipality					(no of LSWDO)																				N/A						T
5. bitween provide Log (s) model of the log (s) model (s) model (s) model of the log (s) model of the log (s) model	out Indicators																															4
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	5.1 interventions provided to LGUs (through	0	0	3	0	3		0			1			1			2			4			6			7		4	1			F E L C C C C C C C C C C C C C C C C C C
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	5.2 Percentage of LGUs provided with technical assistance	31%	25%	44%	0%	100%	Total LSWDOs under TA Plan	No. of LGUs provided TA	Percent	Total LSWDOs under TA Plan	No. of LGUs provided TA	Percent	Total LSWDOs under TA Plan	No. of LGUs provided TA	Percent	Total LSWDOs under TA Plan	No. of LGUs provided TA	Percent	LSWDOs under TA	No. of LGUs provided TA	Percent	LSWDOs under TA	No. of LGUs provided TA	Percent	LSWDOs under TA		Percent					
Image: space	5.2 undumlicated accord	27	20	52	0	120		27	240/	, iun	75	620/	r lan	110	02 22220/	r lan	2	2 50%	/ idii	E	A 16660/	, iun	0	6 66660/	rian	120	1000/	0		+-+		4
5.3 Percentage of LGUs provided with resource NBD TBD <th< td=""><td></td><td></td><td></td><td></td><td>0</td><td>120</td><td>+ +</td><td></td><td>5170</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>+ +</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>•</td><td>+</td><td>+-+</td><td>_/</td><td>+</td></th<>					0	120	+ +		5170								+ +											•	+	+-+	_/	+
5.3 Percentage of LGUs provided with resource TBD TBD TBD TBD TBD TBD TBD TBD TBD Simple relation No of LGUs relation Percent relation No of LGUs relation Percent relation Simple relation Percent relation Simple relation No of LGUs relation Percent relation Simple	auplicated count							υ			112	93%		112	93.00%		88	73.00%		105.00	87.50%		193	158%		305	231%					\downarrow
5.4 Percentage of LGUs that rated TA provided as satisfactory or beter 96% 90% 90% 90% 90% 90% 90% 95% 95.0% 98.06% 95%	5.3 Percentage of LGUs provided with resource augmentation	TBD	TBD	TBD	TBD	TBD	LSWDOs under RA	No. of LGUs provided RA	Percent	LSWDOs under RA	No. of LGUs provided RA	Percent	LSWDOs under RA	No. of LGUs provided RA	Percent	LSWDOs under RA	No. of LGUs provided RA	Percent	LSWDOs under RA	No. of LGUs provided RA	Percent	LSWDOs under RA	No. of LGUs provided RA	Percent	LSWDOs under RA		Percent					
3.4 3.5 3.6 <t< td=""><td>5.3 Total</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></t<>	5.3 Total																															1
Image: state of LGUs that rated RA provided as statisfactory or better N/a	5.4 Percentage of LGUs that rated TA provided as satisfactory or better	96%	90%	90%	0%	90%		96%			95%			95.50	%		98.06%			95%			97%			272%		181.67%		1		
5.5 Percentage of LGUs that rated RA provided as satisfactory or better N/a	5.4 Total	35	27	47	0	109		35			106			141	l		86			99			185			326		217				
	5.5 Percentage of LGUs that rated RA provided as satisfactory or better	N/a	N/a	N/a	N/a	N/a			N/a			N/a			N/a										of LGUs provided	LGUs						
	5.5 Total																								ΤΑ	AS N/A						1

Prepared by:

Reviewed by:

Noted by:

CLAIRE CHRISTINE B. LOBETE Statistician I Date: January 10, 2020 JOSEPH L. TESTON PO III/ PDPS Head GERLIE L. AVILA SWO IV/OIC Chief PPD

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT QUARTERLY ACCOMPLISHMENT REPORT FY 2019

HPMES Form 4-4A-4B

nce arget eved	Reasons for Variance/ Other Remarks	Steering Measures
	LGUs willingness to participate in the assessment.	To conduct the assessment at earlier dates so as not to coincide with the LGU and FO 5 activities.
	For the year, the Capability Building Section has targeted three (3) Learning and Development Interventions as a result of the 2017 Competency Assessment conducted by SWIDB, Central Office, however, there are other units/sections which proposed other capability building activities as a result of consultation-dialogues with the LSWDOs and part of the re-entry plan of participants to national trainings. These are program-based activities focused on Camp Coordination and Camp Management and IDP Protection, ERPAT and Home Care Support Services for Senior Citizens.	continue to collaborate with the program focal persons to ensure that learning needs of LSWDOs are responded.
1		
	Most of the participants rated the activity VERY SATISFACTORY while some rated EXCELLENT. Few of the participants rated POOR AND FAIR	
	specifically on logistics (meals, accommodation and conference hall)	

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT QUARTERLY ACCOMPLISHMENT REPORT FY 2019

				Physical	Targets				PI	HYSICAL ACC	OMPLISHMEN	Т		
	Objective/ Program/ Sub-Program/ Performance Indicator	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester	Q3	Q4	2nd Semester	Total	Steering Measures/ Remarks
		SQ 1	QL.	Q U	¥,T	Total							Iotai	
	(1)	(2)	(3)	(4)	(5)	(6)							(11)=(12)+(13)+(14)+(15)	(19)
Humar	Resource and Development		-											
7.1	Percentage of positions filled-up within timeline													
	No. of Positions Filled up within Timeline	100	43	69	47	259	192	2	194	119	185	304	498	(Q3) 119 including Job Order Staffs, (Q4) 185; 54 JOs
	Male	31	10	26	14	81	58		58	27	43	70	128	
	Female	69	33	43	33	178	134	2	136	92	142	234	370	
	Total no. of Positions with Request for Posting						0	0	0	60		60	60	
	Male				30	30			0	7	0	7	7	
	Female				84	84			0	53	0	53	53	
7.2	Percentage of regular staff provided with at least	10%	25.22%	45.22%	19%	100%	26.09%	37.39%	63.48%	58.26%	40.87%	99.13%	100.00%	
	No.of Staff Provided with Learning and	12	29	52	22	115	30	43	73	67	47	114	187	
	Male		9	6	3	21	7	12	19	34	9	43	62	
	Female	9	20	46	19	94	23	31	54	33	38	71	125	
	Total No. of Regular Staff											0	0	
	Male											0	0	
	Female											0	0	
7.3	Percentage of staff provided with compensation/benefits within timeline	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Legal	Services	<u>.</u>	-				•							
7.4	Percentage of disciplinary cases resolved within						0			*				
	Total No.of Disciplinary Cases Resolved within									*	2	2	2	
	Timeline									*	2			
	7.4.1 Number of disciplinary cases initiated 7.4.2 Number of complaints resolved	-	-	-	-	-	3		0	*	2	2	5	
7.5	Percentage of litigated cases resolved in favor of	-	-	-	-	-	3		U	*	100.00%	100.00%	100.00%	
1.5	No. of Litigated Cases Resolved with Favorable										100.0078	100.00 /0	100.00 /0	
	Outcome													
	Total No.of Litigated Cases Resolved										2		2	
	7.5.1 Number of hearings attended	ANA	ANA	ANA	ANA	-	6		6	0	ongoing 2	2	8	
	7.5.2 Number of preliminmary investigations	ANA	ANA	ANA	ANA	-	6		6	4		4	10	
7.6	Percentage of requests for legal assistance									4%	100%	100%	100%	
	No. of Legal Assistance Requests Addressed			ļ				ļ		4	55	59	59	
	Total No.of Legal Assistance Requests	A K I A	A N J A		A N I A			ļ	00/	4	55	59	59	
	7.6.1 Number of written legal opinions provided	ANA ANA	ANA ANA	ANA ANA	ANA ANA	-			0% 0%	4 5	55 55	59 60	<u> </u>	
Admin	7.6.2 Number of TAs provided to clients istrative Services	ANA	ANA	ANA	ANA	-	l	L	U%	Э	55	00	00	
	Number of facilities repaired/renovated							2	2 (RSCC & HAVEN)	0	0	0	2 (RSCC & HAVEN)	
7.8	Percentage of real properties titled					100%	100% (1)	100%	100%	100%	100%	100%	100%	

	No.of Real Properties with Title								
	Total No.of DSWD-owned Real Properties								
7.9	Number of vehicles maintained and managed			11	15	15	15	15	15
7.10	Percentage of records digitized/disposed		100%	100%		100%	100%	100%	1(
	Percentage of records digitized		100%						
	Number of records digitized								
	number of records identified for digitization								
	Percentage of records disposed		100%			100%	100%	100%	1(
	Number of records disposed								
	Number of records identified for disposal								
	al Management			•		•			
	Percentage of budget utilized								
	a. Actual Obligations Over Actual		100%						
	Total Actual Obligation Incurred								
7.11	Total Actual Annual Allotment Received								
	b. Actual Disbursements over Actual Obligations		100%						
	Total Actual Disbursement								
	Total Actual Annual Obligation Incurred								
	Percentage of cash advance liquidated								
	a. Advances to officers and employees		100%						
	Total Amount Liquidated								
	Total Cash Advance Processed								
	b. Advances to SDOs								
	b.1 Current Year		50%						
	Total Amount Liquidated								
7.12	Total Cash Advance Processed								
1.12	b.2 Prior Years		100%						
	Total Amount Liquidated								
	Total Cash Advance Processed								
	c. Inter-agency transferred funds								
	c.1 Current Year		40%						
	Total Amount Liquidated								
	Total Cash Advance Processed								
	c.2 Prior Years		75%						
	Total Amount Liquidated								
	Total Cash Advance Processed								
7.13	Percentage of AOM responded within timeline		100%						
	No.of AOM Responded withinTimeline		48						
	Total No.of AOM Received		48						
7.14	Percentage of NS/ND complied within timeline		100%						
	No. of Notice of Suspension/Notice of Disallowances Responded within Timeline								
	No. of Notice of Suspension/Notice of Disallowances Received								

	15	
00%	100%	
	4000/	
00%	100%	
	90%	
	3,109,342,806.99	
	3,451,434,670.64	
	83%	
	2,590,890,506.81 3,109,342,806.99	
	3,109,342,000.99	
	90%	
	4,544,255.54	
	5,048,277.06	
	60.56% 1,041,018,986.36	as of January 10, 2020
	1,041,018,986.36	
	1,718,969,185.95	
	<u>92.57%</u> 547,498,746.98	
	591.462.280.16	
	0% 0.00	
	0.00	
	82.93%	
	0.00 82.93% 2,221,449,368.89 2,678,597,756.65	
	2,0/0,09/,/00.00	
	100%	
	48	
	48 48	

Procure	ement Services											
7.15	Percentage of procurement projects completed in accordance with applicable rules and regulations			100%	100%	100%	100.00%	100%%		88%	94%	
	Total No.of PR Received				168	425	593	213	338	551	1,144	
	No.of PR Processes Awarded and Contracted on Time				168	425	593	213	271	484	1,077	
7.16	Percentage compliance with reportorial requirements from oversight agencies			100%	100%	100%	100%	100%%	100.00%	100%	100%	
	Total No.of Reports Required by Oversight Agencies				5.00	5.00	5	5	5	5	10	
	No.of Reports Required by Oversight Agencies				5.00	5.00	5	5	5	5	10	
	Percentage of Technical Assistance provided to Central Office OBSUs and Field Offices relating to various procurement projects as requested and/or as initiated through Procurement Facilitation Meetings			N/A			N/A			N/A	N/A	
	Number of TAs provided			N/A			N/A			N/A	N/A	
	Total Number of TA request received			N/A			N/A			N/A	N/A	
	Number of innovative/good practices for organizational and process excellence			N/A			N/A			N/A	N/A	
	Percentage of capacity-building trainings/workshops conducted as planned			N/A			N/A			N/A	N/A	

Reviewed by:

Noted by:

CLAIRE CHRISTINE B. LOBETE Statistician I Date: January 10, 2020

JOSEPH L. TESTON PO III/ PDPS Head

Objective/ Program/ Sub-Program/			Physical Targets	3					Α	ccomplishment								
Performance Indicator	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester	Q3	Q4	2nd Semester	Total	Variance	Assessment of Variance			Reasons for Variance	Steering Me
(1)	(2)	(3)	(4)	(5)	(6)							(11)=(12)+(13)+(14)+(15)	(12)=(11)-(6)	Major	Minor	Full target Achieved	(13)	
licy and Plan Development																		
Number of SWD legislative or executive issuances prepared for.1.2Number of agency policies approved and disseminated					N/A				3		3	N/A 3						
5.3 Number of agency plans formulated and disseminated a. Medium-term Plans			1						1		1	2				1		
b. Annual Plans			·		1				1		1	1				· · ·		1 Risk treatment Plan
6.4 Number of researches completed					5	1						1						
6.5 Number of position papers prepared	TBD	TBD	TBD	TBD	TBD							N/A						
ocial Technology Development			T	T	1		1									, , , , , , , , , , , , , , , , , , ,		-
6.6 Number of social technologies formulated					ANA						0	N/A						
6.1 Number of new concepts of models of interventions responding to emerging needs					ANA						0	N/A						
6.2 Number of new designs formulated					ANA						0	N/A						
6.3 Number of models of intervention pilot tested					ANA						0	N/A						
6.4 Number of models of intervention evaluated					ANA						0	N/A						
7					ANA						0	N/A						
Number of SWD programs and services enhanced .1 Number of concepts on the enhancement of an existing																		
program/service					ANA						0	N/A						
7.2 Number of designs of enhanced programs/services formulated					ANA						0	N/A						
7.3 Number of enhanced models pilot tested					ANA						total as of 2nd sem	N/A						
7.4 Number of enhanced models evaluated					ANA							N/A						
5.8 Percentage of intermediaries adopting completed social technologies					ANA							N/A						
Total no. of intermediaries implemented/pilot-tested social technologies					ANA				3	1		4						Shield Pilot Project in Camarines Norte
No. of intermediaries adopting completed social technologies					ANA				3	1		4						(4Q) LGU libmanan
0.9 Number of intermediaries replicating completed social technologies					ANA				2	1		3						COMPRE Pilot Project will be adopted change in local officials due to Nationa and SAA Downloaded to FO V in June Camarines NOrte
10 Number of completed social technologies promoted					ANA							N/A						
0.1 Number of ST portfolio					ANA							N/A						
0.2 Percentage of LGUs reached through social marketing activities	2.50%	13.33%	13.33%	12.50%	42%	2.50%	13.33%	13.33%	1.67%	10.00%	11.67%	27.50%						Marketing of DSWD Completed ST Pro the continuing funds of STU 2018
Total no. of LGUs targeted																		
No. of LGUs reached through social marketing activities	3	16	16	15	50	3 (unduplicated)	19 ((3)LGUs reported on 1st Quarter2019)	19	2 unduplicated	12 unduplicated	14 unduplicated	33	0		1			LGUs are pro-active in their budgeting Orientation/Trainings for Completed Sc

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT QUARTERLY ACCOMPLISHMENT REPORT FY 2019

eering Measures/REMARKS
(19)
ines Norte; Male 181 and female 98
e adopted by LGU in 4th Quarter 2019; There is a to National Elections GAA 2019 was approved late V in June 13, 2019; (4Q) = 1 LGU Paracale,
ted ST Projects were all funded by LGUs and some of 2018
budgeting for 2019 which included

Idgeting for 2019 which included Deted Social Technologies in their AIP CY 2019

National Household Targeting System for Poverty Reduction															
6.11 Percentage of intermediaries utilizing Listahanan results for social welfare and development initiatives															
Total No.of Intermediaries															
No. of Intermediaries with MOA on Data Sharing	1	1			2	2	2	4	3			4			Listahanan 3 will commence by 2nd s and 4th quarters.
6.12 No. of requests for statistical data granted	ANA	ANA				10	6	16	2		2	16			Target is ANA since number of reque
6.13 No. of name-matching requests granted	ANA	ANA				11	18	29	6		6	29			Target is ANA since number of reque
6.14 No. of requests for List of Poor Households generated	1	1			2	2	2	4				4			
6.15 Number of households assessed to determine poverty status					ANA							N/A			Listahanan 3 will commence by 2nd S
6.16 Number of households assessed for special validation for the UCT Program					ANA							N/A			Special validation for UCT Program v
Information and Communications Technology Management															
 6.17 Number of computer networks maintained 6.18 Percentage of functional information systems deployed and 	2	2	2	2	2	2	2	2	2	2	2	2	0		
maintained	20%	20%	20%	20%		20%	88%	87.50%	88%	88%	87.50%	87.50%			
Total No.of Functional Information Systems	13	16	16	16		13	16	16	16	16	16	16			
No. of Information Systems Deployed and Maintained	11	14	14	14		11	14	14	14	14	14	14			
6.19 Percentage of users trained on ICT applications, tools and products	90%	90%	90%	90%	90%	100.00%	100.00%	100.00%		100.00%		100.00%		1	
Total no.of Target Users	100					100	127			127		127			
No. of Users Trained	75					75	127			127		127			
6.20 Percentage of service support and technical assistance requests acted upon	95%	95%	95%	95%	95%	100.00%	10.00%	100.00%	100.00%	6 100.00%	100.00%	100.00%		1	
No.of TA and Support Service Requests Acted Upon	10	15				13	25	38		102	102	140			
Total No.of TA and Support Service Requests REceived	10	15				13	25	38		102	102	140			
6.21 Number of databases maintained	5	5	5	5	5	5	5	5	5	5 5	5	5			
6.22 Number of functional websites developed and maintained	1	1	1	1	1	1	1	1	1	1 1	1	1			

nd semester, thus, there is no target for the 3rd
equest is dependent on the stakeholders
equest is dependent on the stakeholders
nd Semester
im was done last 2018

let 4																			
Interr 6.2	nal Audit 3																		
0.2	Percentage of audit recommendations complied with																		
	No.of Audit Recommendations																		
	a. Central Office	N/A	N/A	N/A	N/A								N/A						
	b. Field Offices	31	31	31	31	31	31	31	31	31	31	31	31						
	Total No.of Audit Recommendations Complied																		
	a. Central Office	N/A	N/A	N/A	N/A								N/A						
	b. Field Offices	31	31	31	31	31	31	31	31	31	31	31	31						
6.2	4 Percentage of integrity management measures implemented																		
	Total No.of Integrity Measures Identified																		
	a. Central Office b. Field Offices	N/A 30	N/A 30	N/A 30	N/A 30	30	20	30	30	30	30	30	N/A 30						
		30	30	30	30	30	30	30	30	30	30	30	30						
	Total No.of Integrity MeasuresImplemented																		
	a. Central Office	N/A	N/A	N/A	N/A								N/A						
	b. Field Offices	30	30	30	30	30	30	30	30	30	30	30	30						
	Il Marketing	Т	Т	T	Т	1	-	г	1	-	1	1	-	1			-		1
6.25	Percentage of stakeholders informed on DSWD programs and services	NO TARGET	NO TARGET	NO TARGET	NO TARGET	80%	0	0		0			0						To be reflected in the KAP survey
6.26	Number of social marketing activities conducted																		
	a. Information caravans	1	1	0	1	3	3	3	6	2 caravans 155 pax	4	11	17	14	1				
	b. Issuance of press releases	6	6	6	6	24	21	18	39	79	9	21	60	36					
	c. Communication campaigns	1	1	1	0	3	6	6	12	0	7	8	20	17					
6.27	Number of IEC materials developed	NO TARGET	NO TARGET	NO TARGET	NO TARGET					25 videos; 39 digital materials; 67 IEC materials	three (3)	infographics, 10 quote cards, 4 flyers, 3 brochures, 1	1 coloring book, 4 flyers, 3						
	FB Analytics generated as per prescribed timeline	n/a	1	l n/a	n/a	n/a	n/a	1			1	2	4	0			1		
	KAP survey on awareness of DSWD programs and services	n/a	n/a	n/a	1	1	n/a	n/a				1	1						Kap Survey conducted November 6, 2
Know	vledge Management																		
	Number of knowledge products on social welfare and development services developed	2	1	1	1	5	2	1	3	0	1	1	4	-1		1		1 0	Continue to promote knowledge mana of KSS and development of knowledg
6.29	Number of knowledge sharing sessions conducted	2	3	2	3	10	2	4	6	8	3	11	17	7	1			Six (6) media forum was conducted by the Social Marketing Unit while the one(1) KSS was conducted by the CBS staff through the SWD L-Net.	

Reviewed by:

Noted by:

CLAIRE CHRISTINE B. LOBETE Statistician I Date: January 10, 2020 JOSEPH L. TESTON PO III/ PDPS Head

/
r 6, 2019
nanagement to all the staff especially the conduct
ledge products.